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Budget Estimates and Allowances

City of
Los Angeles
California

For the Fiscal Year
1916-1917

Budget Committee of the Council

F. C. Wheeler, *Chairman* Foster C. Wright Martin F. Betkouski

Room 206 South Annex of the City Hall

John S. Myers, *City Auditor*



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PROCEDURE RELATING TO PREPARATION AND ADOPTION OF BUDGET

The Charter Provisions authorizing a budget showing the sums to be expended for the various items necessary in conducting the business of the City, and the procedure relating to its preparation and adoption are shown in the following:

Sec. 209. It shall be the duty of every officer of the city, the conduct of whose office requires the expenditure of money, and every board or commission having the management and control of any department of the government of the city, to prepare and file with the City Auditor, on or before the first day of April of each year, a detailed estimate in writing of the amount of expenditure required for the proper conduct of the business of their respective offices and departments for the next ensuing fiscal year, including a statement of the salaries of their subordinates.

Sec. 210. On or before the first day of May of each year the City Auditor shall transmit to the Council an estimate of the probable expenditures of the city government for the next ensuing fiscal year, stating the amount required for the interest and sinking funds for all outstanding bonded indebtedness of the city, and the requirements of all the offices and departments of the municipal government in detail, and showing specifically the amount necessary to be provided for each fund and department; also an estimate of the amount of income from fines, licenses and other sources of revenue, exclusive of taxes upon property, and the probable amount to be raised by taxation.

Sec. 211. The Council shall meet annually, prior to fixing the tax levy, and by resolution adopted by a majority of all its members, shall make a budget of the estimated amounts required for the interest and sinking funds for the bonded indebtedness of the city, and to pay the expenses of conducting the business of the city government for the ensuing fiscal year. The budget shall be prepared in such detail as to the aggregate sum and the items thereof allowed to each department, officer, board or fund, as the Council may determine. The resolution adopting the budget shall be presented to the Mayor for his approval and signature. Any item of said budget may, within ten days after the adoption thereof, be vetoed in whole or in part by the Mayor, and it shall require the vote of two-thirds of the Council to overcome such veto. In making such budget the Council may provide for a general expense fund for expenses not otherwise provided for. After the budget is made in accordance herewith, it shall be signed by the President of the Council, and the City Clerk, and the several sums thereof shall thereupon be deemed appropriated for the ensuing fiscal year to the several purposes, departments and offices therein specified. The budget shall be filed in the office of the City Auditor. The Council must cause to be raised by tax levy, according to law, the amounts so appropriated, less the amount to be received by the city from fines, licenses and other sources of revenue.

GENERAL CLASSIFICATION

- A **PERSONAL SERVICES** (salaries, wages and other compensation for personal services currently rendered).
- B **STRUCTURES AND IMPROVEMENTS** (buildings and non-structural improvements to land).
- C **CONTRACTUAL SERVICES** (services other than personal).
- D **REDEMPTION OF DEBT** (refunds, sinking funds and capital outlays for rights).
- E **EQUIPMENT** (furniture, fixtures, machinery and live stock).
- F **FIXED CHARGES AND CONTRIBUTIONS** (other than pensions and retirement allowances).
- L **LAND** (including leaseholds and water rights).
- M **MATERIALS** (not specifically adapted for use as supplies, equipment, or structures).
- P **PENSIONS AND RETIREMENT ALLOWANCES.**
- S **SUPPLIES** (commodities that are consumed or appreciably impaired).
- X **LOSSES AND CONTINGENCIES** (misappropriation, accident, negligence or theft, and expenditures which cannot be allocated to any of above classes).

Note: Preceding each item of the budget in the following pages, the initial letter relates to the General Classification, and the secondary letter to a further subdivision. The use of these letters are explained in detail in the published Classification of Expenditures Code. This publication defines each combined symbol and provides a complete classification of the expenditures of the city.

The numeric symbol or code shown is used in the accounting departments, indicating classification and is designed to secure uniformity and facilitate the work.

ESTIMATED REVENUES, 1916-1917

From 86 Cent Tax Levy	\$ 4,046,558	
From Licenses	970,000	
From Départemental Receipts	500,000	
From Delinquent Taxes	114,442	
From Franchises	55,000	
From Interest	60,000	
Total, to pay the expenses of conducting the business of the City Government	\$ 5,746,000	
From Taxes for Redemption of Debt	\$1,360,632	
From Taxes for Interest on City Debt	1,841,177	3,201,809
Total Revenue necessary for the requirements of the Budget Resolution		\$ 8,947,809
Water, from Commercial Revenue Water Department.....	2,080,501	
Electric Plant, Cash Available	3,164,845	
Harbor, from Proposed Harbor Improvement Bonds and Estimated Revenue	1,477,953	
Grand Total	\$15,671,108	



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Budget Estimates and Allowances

City of Los Angeles, California
For the Fiscal Year 1916-1917

RESOLUTION

(Adopted August 23, 1916)

A Resolution making and establishing a Budget of the estimated amounts of money required to pay the expenses of conducting the business of the City government during the fiscal year commencing July 1, 1916, and ending June 30, 1917:

SECTION 1. That the Budget of the estimated amounts of money required to pay the expenses of conducting the business of the City government and for interest, principal and sinking funds for bonded indebtedness of the City during the fiscal year commencing July 1, 1916, and ending June 30, 1917, is hereby made and established and the estimated amount of money so required and the items thereof allowed to each department, officer, board or fund of the City are hereby fixed and declared to be as hereafter set forth:

SECTION 2. That the total amount appropriated for the purpose of conducting the business of said city government and for interest, principal and sinking fund as aforesaid is the sum of Eight million, nine hundred forty-seven thousand, eight hundred nine, and 50-100 dollars (\$8,947,809.50).

That said sum of Eight million, nine hundred forty-seven thousand, eight hundred nine, and 50-100 dollars (\$8,947,809.50) is divided as to the use thereof as follows:

First, To pay the expenses of conducting the business of the city government, Five million, seven hundred and forty-six thousand dollars\$5,746,000.00

Second, For interest, principal and sinking funds for the bonded indebtedness of the City, Three million, two hundred and one thousand, eight hundred nine, and 50-100 dollars\$3,201,809.50

Total budget\$8,947,809.50

SECTION 3. That the amount estimated to be required to pay the expenses of conducting the business of the city government, to-wit: \$5,746,000.00, is hereby apportioned and divided as follows:

(a) General Fund	\$5,287,659.00
(b) General Expense Fund	200,000.00
(c) Firemen's Pension Fund	19,891.00
(d) Police Pension Fund	19,637.00
(e) Library Fund	213,567.00
(f) Store Division Fund	4,246.00
(g) Mechanical Division Fund	1,000.00
Total	\$5,746,000.00

SECTION 4. That the Budget in the sum of \$8,947,809.50 aforesaid shall be administered under the following terms and conditions:

First—That no department, board, commission, or officer of the City shall expend or make contracts involving the expenditure of more than one-twelfth of any appropriation item during any one month of the fiscal year, except when specially authorized so to do by the Council; provided that, if during any month less than one-twelfth of an appropriation item shall be expended or encumbered, the amount unexpended or unincumbered may be expended in any subsequent month of the fiscal year without such authorization.

Second—That no transfers shall be made from appropriation items for "Personal Services" to any other appropriation item unless first authorized by the Council.

Third—That transfers may be made from appropriation items for "Structures and Improvements" or "Equipment" to appropriation items for "Personal Services" and "Materials" when it is clearly shown by the department head that it would be more advantageous or economical to construct the improvement, structure, or equipment by departmental labor, such transfer to be made by the Council on the written request and statement of the department head.

Fourth—That transfers may be made between appropriation items for "Contractual Services," "Fixed Charges and Contributions," "Materials," "Supplies," or "Losses and Contingencies" by the Auditor on the written request of the department head.

Fifth—That transfers from appropriation items for "Contractual Services," "Fixed Charges and Contributions," "Materials," "Supplies," or "Losses and Contingencies" to any other appropriation item may be made only by authorization of the Council.

Nothing contained in this section shall apply to the Library Fund.

SECTION 5. That the appropriation items of the Budget for said fiscal year be and the same are hereby fixed and established as herein-after set forth and are made up from the detailed schedules contained in the Estimate Book compiled by the Budget Committee of the Council, provided however that the details of the said items contained in said Book shall not be deemed fixed appropriations as to the use thereof but may be varied from time to time upon the necessity therefor appearing to the head of the department authorized to expend the same.

TOTAL BUDGET

Request \$8,006,378

Deductions \$2,260,378

Allowances \$5,746,000

032 ASSESSOR

Request \$49,325

Deductions \$1,270

Allowances \$48,055

A—PERSONAL SERVICES

0320 Administration

AS	City Assessor	\$	3,000
"	Chief Clerk		2,100
"	Cashier and Stenographer		1,320

0321 Assessing Property and Collecting P. P. Tax

AS	1 Map Man	\$	1,500
"	1 Deputy		1,500
"	1 Deputy		1,500
"	1 Deputy		1,560
"	1 Deputy		1,320
"	3 Deputies		3,780
"	1 Deputy		1,260
AE	7 Deputies 7 mo.		4,900
"	26 Deputies 4 mo.		10,400
"	25 Deputies 4 mo.		9,000
"	6 Deputies 2 mo.		1,080

Total Personal Services\$ 44,220

C—CONTRACTUAL SERVICES

0320 Administration

CC	Postage	\$	300
"	Telephone and Telegraph		10
CX	Equipment Repairs		5
CP	Binding Statements		50
"	Blue Print and Binding		200

0321 Assessing Property and Collecting P. P. Tax

CT	Livery		500
"	Transportation		250

Total Contractual Services\$ 1,315

E—EQUIPMENT

0320 Administration

EF	Furniture and Fittings	\$	100
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F—FIXED CHARGES

0320 Administration

	Bond, Walter Mallard	\$	25
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S—SUPPLIES

0320	Administration		
SS	Stationery and Printing, including Directory.....	\$	300
"	Rubber Stamps and Typewriter Repairs.....		20
0321	Assessing Property and Collecting P. P. Tax		
SS	P. P. Receipt Books	\$	50
"	Indices		475
"	Statements		500
"	Maps and Material		200
"	Assessment Rolls		850
Total Supplies		\$	2,395

040 ATTORNEY

Request \$49,930

Deductions \$4,887

Allowances \$45,043

A—PERSONAL SERVICES

0400	Executive		
AS	1 City Attorney	\$	4,000
0401	Clerical and Reporting		
AS	1 Chief Clerk		1,500
"	1 Filing Clerk		900
"	4 Stenographers		4,080
"	1 Telephone Operator		780
"	1 Relief Telephone Operator, 2 weeks.....		20
AE	Extra Help		100
0402	Legal Advice and Rep. City Government		
AS	1 Assistant City Attorney		3,000
"	1 Deputy		2,700
0403	Legal Advice and Rep. General		
AS	1 Deputy City Attorney		2,100
"	1 Deputy City Attorney		1,980
0404	Legal Advice and Rep. Street Improvements		
AS	1 Deputy City Attorney		2,400
"	1 Deputy City Attorney		2,160
"	1 Deputy City Attorney		2,100
"	1 Deputy City Attorney		2,100
"	1 City Abstractor		1,500
"	1 Process Server		900
0405	Legal Advice and Rep. Litigation		
AS	1 Assistant City Attorney.....		3,000
"	1 Deputy City Attorney.....		2,400
0406	Legal Advice and Rep. Aqueduct		
AS	1 Deputy City Attorney.....		225
Total Personal Services		\$	37,945

C—CONTRACTUAL SERVICES

0401 Clerical and Reporting

CC	Telephone Service	\$	1,010
"	Telephone, Long Distance		35
"	Postage		70
"	Telegraph		70
CX	Typewriter Repairs		50

0405 Legal Advice and Rep. Litigation

CP	Transcripts and Briefs.....		1,500
CT	Transportation		500
CX	City Abstractor		400
"	Court Costs		1,500
"	Expert Witnesses		1,000

Total Contractual Services.....\$ 6,135

E—EQUIPMENT

0401 Clerical and Reporting

EF	Furniture and Furnishings.....	\$	50
EE	Law Books, Reg. Editions.....		350
"	Law Books, Special Editions.....		50

Total Equipment

\$ 450

F—FIXED CHARGES

0400 Executive

FJ	Insurance	\$	13
FX	Law Library Membership.....		6

Total Fixed Charges.....\$ 19

S—SUPPLIES

0401 Clerical and Reporting

SC	Towels	\$	40
SS	Office Supplies		300
"	Typewriter Supplies		15
SX	Directory		9
"	Maps		5
"	Citations		50
"	Digests and Advance Sheets.....		75

Total Supplies

\$ 494

030 AUDITOR

Request \$37,427

Deductions \$1,427

Allowances \$36,000

A—PERSONAL SERVICES

0300 Administration		
AS	Auditor	\$ 3,000
"	Chief Deputy	2,400
0301 Accounting		
AS	1 Bookkeeper	2,160
"	1 Bookkeeper	1,440
"	1 Bookkeeper	1,260
"	1 Departmental Clerk	1,260
"	1 Stenographer	960
"	1 File Clerk	780
"	1 Inspector	1,560
0302 Auditing Receipts		
AS	1 Asst. Deputy Auditor	2,400
"	2 Departmental Accountants	2,880
"	2 Departmental Accountants	2,880
0303 Auditing Disbursements		
AS	1 Chief Clerk	1,860
"	1 Checking Clerk	1,500
"	1 Checking Clerk	1,500
"	1 Freight Rate Clerk	1,620
"	1 Clerk	900
0304 Disbursing Pay Rolls and Demands		
AS	1 Disbursing Clerk	1,440
"	1 Asst. Disbursing Clerk	1,260
0305 Messenger Service		
AS	2 Messengers	960
Total Personal Services		\$ 34,020

C—CONTRACTUAL

0301 Accounting		
CC	Postage	\$ 140
"	Telephonic and Telegraphic Service	15
CP	Binding	75
"	Printing Annual Report	500
CT	Transportation	20
CX	Repairs to Equipment	50
"	Miscellaneous	30
0302 Auditing Receipts		
CT	Transportation	25
CX	Miscellaneous	30

0303 Auditing Disbursements	
CT Transportation	5
CX Miscellaneous	10
“ Freight Rate Consultant	100
0304 Disbursing	
CC Postage	400
CT Transportation	10
0305 Messenger Service	
CX Repairs to Bicycles	15
Total Contractual Services	\$ 1,425

E—EQUIPMENT

0301 Accounting	
EF Equipment	30
0304 Disbursing Payrolls and Demands	
EF Furniture	50
Total Equipment	\$ 80

F—FIXED CHARGES

0300 Executive	
FJ Premium on Auditor's Bond	35

S—SUPPLIES

0301 Accounting	
SS Books	\$ 100
“ Office Supplies	200
“ Stationery	75
0304 Disbursing Payrolls and Demands	
SS Stationery	50
0305 Messenger Service	
SX Miscellaneous	15
Total Supplies	\$ 440

600 BOARD OF EDUCATION

Request \$4,000

Allowance \$4,000

A—PERSONAL SERVICE

6000 Administration	
AS 7 Members School Board	\$ 4,000

103 BOARD OF MECHANICAL ENGINEERS

Request \$8,775

Deductions \$575

Allowances \$8,200

A—PERSONAL SERVICES

1030	Exam. Applicants for License		
AS	5 Members of Board	\$	1,500
1031	Accounting and Reporting		
AS	1 Secretary of Board		1,200
"	1 Clerk		50
1032	Inspection of Boilers and Elevators		
AS	3 Boiler and Elevator Inspectors		4,860
Total Personal Services		\$	7,610

C—CONTRACTUAL SERVICES

1031	Accounting and Reporting		
CC	Telephone Service	\$	162
"	Telephone Toll Service		2
"	Postage		100
CX	Miscellaneous Repairs		5
1032	Inspection of Boilers and Elevators		
CT	Car Fare to San Pedro		20
"	Car Fare in City		75
"	Hire of Auto		25
Total Contractual Services		\$	389

E—EQUIPMENT

1031	Accounting and Reporting		
EF	Typewriter and General Office Equipment.....	\$	10
"	Card Files, Desks and Safe		20
Total Equipment		\$	30

S—SUPPLIES

1031	Accounting and Reporting		
SS	Office Supplies	\$	150
SF	Gas		6
1032	Inspection of Boilers and Elevators		
SX	Miscellaneous Supplies		15
Total Supplies		\$	171

102 BUILDING INSPECTOR

Request \$58,598

Deductions \$4,145

Allowances \$54,453

A—PERSONAL SERVICES

1020 Administration

AS	Chief Inspector of Buildings	\$ 3,000
"	1 Chief Clerk (Chief Deputy)	2,100

1021 Issuing Permits and Clerical Work

AS	1 Clerk	1,200
"	2 Clerks	2,280
"	1 Clerk	1,080
"	1 Clerk	1,020
"	1 Stenographer	960
"	1 Stenographer	840

1022 Inspect. Bldg. (Const. & Plans)

AS	1 Structural Engineer	2,100
"	1 Structural Engineer	2,100
"	1 Asst. Inspector of Buildings	1,800
"	1 Asst. Inspector of Buildings	1,500
"	9 Asst. Inspectors of Buildings	13,500
"	1 Asst. Inspector of Buildings	1,380

1023 Inspect. Bldg. (Plumb. and Gas Fit.)

AS	1 Inspector Plumbing and Gas Fittings	1,800
"	9 Asst. Inspectors Plumbing and Gas Fittings.....	13,500

1024 San Pedro Branch Office

AS	1 Asst. Inspector of Buildings	1,500
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Total Personal Services\$ 51,660

C—CONTRACTUAL SERVICES

1020 Administration

CC	Postage	\$ 30
"	Telephonic	2
"	Telegraphic	2
CP	Blue Printing and Binding	25
CS	Storage and Care of Vehicles	90
CT	Transportation of Persons	10

1021 Issuing Permits—Certificates and Records

CC	Postage	20
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1022 Inspect. Bldg. (Const. and Plans)

CT	Transportation of Persons	300
CX	Miscellaneous	50
"	Equipment Repairs	25
"	Auto Repairs	175

1023	Inspect. Bldg. (Plumb. and Gas Fit.)	
CT	Transportation of Persons	\$ 1,200
1024	San Pedro Branch Office	
CC	Postage	10
"	Telephonic	62
CF	Freight, Express, etc.....	2
CT	Transportation of Persons.....	10
Total Contractual Services.....		\$ 2,013

E—EQUIPMENT

1020	Administration	
EF	Furniture and Furnishings.....	\$ 25

S—SUPPLIES

1020	Administration	
SF	Gasoline (City Auto)	50
SM	Lubricating Oils (City Auto)	25
"	Electricians' Supplies	5
SX	Automobile Supplies	125
1021	Issuing Permits—Certificates—Records	
SS	Office Supplies	500
1022	Inspect. Bldg. (Const. & Plans)	
SS	Office Supplies	25
1023	Inspect. Bldg. (Plumb. & Gas Fit.)	
SS	Office Supplies	25
Total Supplies		\$ 755

405 BUREAU OF ASSESSMENTS

Request \$28,805 Deductions \$4,135 Allowances \$21,670

Street Improvement Assessment Work

A—PERSONAL SERVICES

4050	Street Improvement Assessment Work	
AS	1 Assessment Clerk	\$ 2,100
"	4 Asst. Assessment Clerks.....	5,520
"	4 Asst. Assessment Clerks.....	2,490
"	1 Index Clerk	1,080
Total Personal Services.....		\$ 11,190

C—CONTRACTUAL SERVICES

4050	Street Improvement Assessment Work		
CC	Postage and Postal Cards.....	\$	30
"	Printing and Binding Books.....		50
CX	Mounting Maps		55
	Repairs and Miscellaneous.....		10
Total Contractual Services.....			\$ 145

E—EQUIPMENT

4050	Street Improvement Assessment Work		
EF	Furniture and Furnishings.....	\$	25

S—SUPPLIES

4050	Street Improvement Assessment Work		
SS	Books and Supplies	\$	150
"	Stationery and Supplies.....		50
SX	Special and Miscellaneous.....		10
Total Supplies			\$ 210

Opening and Widening Assessment Work

A—PERSONAL SERVICES

4051	Opening and Widening Assessment Work		
AS	1 Assessment Clerk	\$	2,100
"	1 Asst. Assessment Clerk		1,500
"	1 Asst. Assessment Clerk		1,380
"	4 Asst. Assessment Clerks		3,600
"	1 Bookkeeper		1,380
Total Personal Services			\$ 9,960

C—CONTRACTUAL SERVICES

4051	Opening and Widening Assessment Work		
CC	Postage and Postal Cards.....	\$	30
CP	Printing and Binding Books.....		5
CX	Mounting Maps		10
"	Repairs and Miscellaneous.....		10
Total Contractual Services.....			\$ 55

E—EQUIPMENT

4051	Opening and Widening Assessment Work		
EF	Furniture and Furnishings	\$	25

S—SUPPLIES

4051	Opening and Widening Assessment Work		
SS	Books and Supplies.....	\$	25
"	Stationery and Supplies		25
SX	Special and Miscellaneous.....		10
Total Supplies		\$	60

500 CHARITIES

Request \$29,541

Deductions \$3,683

Allowances \$25,858

Subdivided as follows:

	Request	Deductions	Allowances
Charities	\$ 6,562	\$ 610	\$ 5,952
Employment Bureau	22,979	3,073	19,906

500 CHARITIES

A—PERSONAL SERVICES

5000 Administration

AS	1 Executive Secretary	\$	1,800
"	1 Stenographer		840

5001 Accounting and Reporting

AS	1 Record Clerk		1,080
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5007—Improvement Social Conditions

AS	1 Investigating Agent		1,200
"	1 Investigating Agent		600

Total Personal Services.....\$ 5,520

C—CONTRACTUAL SERVICES

5000 Administration

CC	Postage		75
"	Telegraphic and Long Distance.....		10
CP	Annual Report		175
CF	Drayage		20
CX	Towel Service		12

5001 Accounting and Reporting

CX	Typewriter Repairs		10
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5007 Improvement Social Conditions

CT	Transportation		30
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Total Contractual Services.....\$ 332

S—SUPPLIES

5001 Accounting and Reporting

SS	Stationery	\$	100
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501 BUREAU OF EMPLOYMENT

A—PERSONAL SERVICES

5010 Administration		
AS	1 Superintendent	\$ 1,680
"	1 Solicitor	1,080
"	1 Telephone Operator & Clerk.....	900
5011 Men's Department		
AS	1 Chief Clerk	1,200
"	1 Clerk	960
"	1 Janitor	600
"	1 Clerk	960
"	1 Clerk	900
5012 Women's Department		
AS	1 Record Clerk	1,020
"	1 Order Clerk	900
"	1 Clerk-Stenographer	960
"	1 Clerk-Statistician	1,020
"	1 Telephone Operator	720
5013 Commercial Department		
AS	1 Clerk	1,080
"	1 Clerk	780
"	1 Vocational Director	12
Total Personal Services		\$ 14,772

C—CONTRACTUAL SERVICES

5010 Administration		
CA	Advertising	\$ 750
CC	Postage	60
"	Telegraphic	50
"	Telephonic	1,050
CT	Transportation	75
CX	Typewriter Repair	5
"	Towel Service	24
5011 Men's Department		
CH	Electricity	50
Total Contractual Services		\$ 2,064

E—EQUIPMENT

5011 Men's Department		
EF	Furniture and Furnishings	\$ 50
5012 Women's Department		
EF	Furniture and Furnishings	25
Total Equipment		\$ 75

F—FIXED CHARGES

5010 Administration	
FJ Insurance	\$ 25
5011 Men's Department	
FL Rotating Cash Account	250
FR Rent	1,200
5012 Women's Department	
FR Rent	1,020
5013 Commercial Department	
FR Rent	120
Total Fixed Charges	\$ 2,615

S—SUPPLIES

5011 Men's Department	
SS Stationery	\$ 100
SC Janitor Supplies	30
SF Fuel Gas	25
5012 Women's Department	
SS Stationery	100
SX Miscellaneous Supplies	25
5013 Commercial Department	
SS Stationery	100
Total Supplies	\$ 380

011 CITY CLERK

Request \$62,084

Deductions \$5,488

Allowances \$56,596

A—PERSONAL SERVICES

0110 Administration	
AS City Clerk	\$ 2,400
" 1 Chief Deputy	2,220
" 1 Deputy Clerk	1,680
" 1 Deputy Clerk	1,560
" 1 Deputy Clerk	1,380
" 1 Stenographer	1,320
" 2 Copyists	2,280
" 1 Stenographer	960
" 1 Assistant to the City Clerk	1,200
0111 Issuing Licenses	
AS 1 Deputy Clerk	1,620
" 1 Deputy Clerk	1,260
0112 Street Improvement Work	
AE Extra Labor at \$3.75 per day	300

0113	Extending Tax Rolls	
AE	24 Clerks, 2 months	4,800
"	15 Clerks, 2 months	2,700
0114	San Pedro & Wilmington Branch Offices	
AS	1 Deputy Clerk	600
"	1 Stenographer	600
0115	Custody and Care of San Pedro Cemetery	
AS	1 Caretaker	780
	Total Personal Services	\$ 27,660

C—CONTRACTUAL SERVICES

0110	Administration	
CC	Postage	\$ 175
"	Telephones and Telegraph	5
CX	Equipment Repairs	25
"	Clock Rental	12
0112	Street Improvement Work	
CX	Street Notices	750
0115	Custody and Care of San Pedro Cemetery	
CH	Water	50
CC	Telephone	16
0117	Advertising	
CA	Advertising	8,000
	Total Contractual Services	\$ 9,033

D—REDEMPTION OF DEBT

DR	Refunds	\$ 300
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E—EQUIPMENT

0110	Administration	
EF	Furniture and Furnishings	200
0115	Custody and Care of San Pedro Cemetery	
EC	Tools	25
	Total Equipment	\$ 225

F—FIXED CHARGES AND CONTRIBUTIONS

0110	Administration	
FJ	Bond Premiums	\$ 18
FF	Recording Deeds	100
0118	Celebrations	
FC	Contributions	2,500

0119	Administering Rental Fund	
FR	Hosfield Building	14,400
"	William J. Variel	420
"	Temple Block	540

Total Fixed Charges and Contributions.....\$ 17,978

S—SUPPLIES

0110	Administration	
SS	Printing	\$ 250
"	Office Supplies	300
"	Books	250
"	Miscellaneous Supplies	50
0111	Issuing Licenses	
SS	Office Supplies	300
"	Books	250
Total Supplies		\$ 1,400

050 CIVIL SERVICE

Request \$17,100

Deductions \$3,382

Allowances \$13,718

A—PERSONAL SERVICES

0500	Examination and Certification of Eligibles	
AS	1 Chief Examiner	\$ 2,220
"	1 Chief Clerk	1,500
"	1 Investigator	1,200
"	2 Clerk-Stenographers	2,400
"	1 Clerk-Stenographer	1,080
"	1 Clerk	960
"	1 Stenographer	900
AX	Examining Assistants	2,250
Total Personal Services		\$ 12,510

C—CONTRACTUAL SERVICES

0500	Examination and Certification of Eligibles	
CA	Advertising	\$ 200
CC	Postage	250
"	Telegraphic Service	5
CP	Printing	75
CT	Transportation	10
CX	Special and Miscellaneous Services	75
Total Contractual Services		\$ 615

E—EQUIPMENT

0500	Examination and Certification of Eligibles	
EF	Furniture and Furnishings	\$ 50

F—CONTRIBUTIONS

0502 Examination and Certification of Eligibles	
FC Nat. Civil Service Dues	\$ 10

S—SUPPLIES

0500 Examination and Certification of Eligibles	
SC Toilet Supplies	\$ 10
SE Cartridges	23
SS Stationery and Office Supplies	500
Total Supplies	\$ 533

010 COUNCIL

Request \$25,745 Additions \$117 Allowances \$25,862

A—PERSONAL SERVICES

0100 Legislation	
AS 9 Councilmen	\$ 21,600
" 1 Secretary	1,500
Total Personal Services	\$ 23,100

C—CONTRACTUAL SERVICES

0100 Legislation	
CC Postage	\$ 50
" Telephones and Telegrams	12
0101 Legislative Investigation	
CS Auto Storage	150
CT Chauffeur	1,000
CX Auto Repairs	650
Total Contractual Services	\$ 1,862

E—EQUIPMENT

0100 Legislation	
EF Furniture and Furnishings	\$ 100

S—SUPPLIES

0100 Legislation	
SS Stationery and Supplies	\$ 200
0101 Legislation Investigation	
SX Auto Supplies	600
Total Supplies	\$ 800

072 CUSTODIAN

Request \$35,082

Additions \$21,725

Allowances \$56,807

A—PERSONAL SERVICES

0720 City Hall and Annexes

AS	1 Assistant Custodian	\$ 1,020
"	1 Chief Janitor	780
"	8 Assistant Janitors	5,760
"	1 Chief Engineer	1,080
"	2 Night Watchmen	1,920
"	Vacation-Nightwatchman	60
"	1 Vacation Engineer	40
"	1 City Hall Guide	900
"	2 Elevator Attendants	1,560
"	Asst. Elevator Attendant	40

0721 Telephone Exchange

AS	1 Telephone Operator	840
"	2 Telephone Operators	1,440
"	1 Telephone Operator	780
"	2 Telephone Operators	1,440
"	Vacation Telephone Operator	180

0722 San Pedro City Hall

AS	2 Janitors	1,560
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0723 Wilmington City Hall

AS	1 Janitor	660
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Total Personal Services\$ 20,060

B—STRUCTURES AND IMPROVEMENTS

0724 Buildings

BB	Municipal Building, Van Nuys	\$ 22,000
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C—CONTRACTUAL SERVICES

0720 City Hall and Annexes

CC	Telephones	\$ 150
CH	Heat, Power and Light	3,600
CX	Plumbing	120
"	Building Alterations	750

0721 Telephone Exchange

CC	Telephones	7,000
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0722 San Pedro City Hall

CH	Electricity	450
CX	Plumbing	35
"	Building Repairs	100

0723	Wilmington City Hall	
CC	Telephones	30
CH	Electricity	48
CX	Plumbing	10
"	Building Repairs	15
Total Contractual Services		\$ 12,308

E—EQUIPMENT

0720	City Hall and Annexes	
EF	Furniture and Furnishings	\$ 150
0722	San Pedro City Hall	
EF	Furniture and Furnishings	10
0723	Wilmington City Hall	
EF	Furniture and Furnishings	10
Total Equipment		\$ 170

F—FIXED CHARGES AND CONTRIBUTIONS

0720	City Hall and Annexes	
FJ	Insurance	\$ 75
FF	Elevator Inspections	4
0722	San Pedro City Hall	
FJ	Insurance	75
0723	Wilmington City Hall	
FJ	Insurance	120
Total Fixed Charges and Contributions.....		\$ 274

M—MATERIALS

0720	City Hall and Annexes	
MN	Window Glass	\$ 15
MP	Paints, Varnish and Floor Oils	50
MM	Pipe and Fittings	35
Total Material		\$ 100

S—SUPPLIES

0720	City Hall and Annexes	
SC	Towels	\$ 700
"	Janitor Supplies	400
SS	Directory	12
SX	Electric Lamps	350
0722	San Pedro City Hall	
SC	Towels	75
"	Janitor Service	90
SF	Fuel	190
SX	Electric Lamps	15

0723	Wilmington City Hall	
SC	Janitor Supplies	15
SF	Fuel	48
Total Supplies		\$ 1,895

051 EFFICIENCY

Request \$15,390 Deductions 6,290 Allowances \$9,100

A—PERSONAL SERVICES

0510	Research Work	
AS	1 Accountant	\$ 2,400
"	2 Investigators	3,000
"	1 Investigator	1,200
0511	Clerical and Stenographic	
AS	1 Stenographer	960
"	1 Stenographer and Clerk.....	900
"	1 Office Boy	460
Total Personal Services.....		\$ 8,920

C—CONTRACTUAL SERVICES

0510	Research Work	
CC	Telephones	\$ 3
"	Postage and Telegrams	10
CF	Freight, Express and Drayage.....	2
CP	Printing	10
"	Tracings, Blue Prints and Maps.....	10
CT	Transportation	20
0511	Clerical and Stenographic	
CX	Repairs to Equipment.....	5
Total Contractual Services		\$ 60

E—EQUIPMENT

0510	Research Work	
EE	Books	\$ 15

S—SUPPLIES

0510	Research Work	
SS	Stationery and Supplies.....	\$ 50
"	Periodicals	5
0511	Clerical and Stenographic	
SS	Stationery and Supplies	50
Total Supplies		\$ 105

011 ELECTION

Request \$100,000

Allowances \$100,000

A—PERSONAL SERVICES

0116	Election Expense	
AF	Officers Compensation	\$ 50,000

C—CONTRACTUAL SERVICES

0116	Election Expense	
CC	Postage	\$ 10,000
CF	Cartage	5,000
Total Contractual Services		\$ 15,000

F—FIXED CHARGES AND CONTRIBUTIONS

0116	Election Expense	
FR	Rents	\$ 15,000

S—SUPPLIES

0116	Election Expense	
SS	Ballot Paper	\$ 5,000
"	Printing	10,000
"	Election Supplies	5,000
Total Supplies		\$ 20,000

104 ELECTRICAL DEPARTMENT

Request \$489,153

Deductions \$45,978

Allowances \$443,175

A—PERSONAL SERVICES

1040	Administration	
AS	1 City Electrician	\$ 3,000
1041	Issuing Permits and Clerical Work	
AS	1 Chief Clerk	1,380
"	1 Clerk	1,200
"	1 Clerk	1,080
1042	Inspection Electrical Work	
AS	1 Chief Electrical Inspector	1,800
"	6 Inspectors	8,280
1043	Construction and Maintenance of Equipment	
AS	1 Superintendent	1,500
"	1 Asst. Superintendent	1,320
"	2 Repairmen	2,400
"	1 Batteryman	1,200

"	1 Foreman	1,200
"	6 Linemen	6,480
"	1 Lineman and Cable Splicer	1,200
"	1 Driver	1,020
1044 Operating Switchboards		
AS	6 Operators	7,200
"	1 Operator and Office Assistant	1,200
1045 Installation of Street Lights		
AS	1 Inspector	1,500
"	1 Inspector	1,380
1046 Maintenance and Operation of Street Lights		
AS	1 Clerk	1,200
Total Personal Services		\$ 45,540

C—CONTRACTUAL SERVICES

1040 Administration		
CX	Auto Repairs	\$ 60
1041 Issuing Permits and Clerical Work		
CP	Printing Rules	150
CC	Telephone Tolls	5
"	Postage	40
CX	Typewriter Repairs	5
1042 Inspection of Electrical Work		
CT	Transportation	30
"	Auto Allowance—3c per mile	800
1043 Construction and Maintenance of Equipment		
CC	Telephone Rental	236
CF	Freight and Cartage	25
CH	Gas and Electricity	700
CP	Blue Printing and Maps.....	30
CS	Storage and Cleaning Auto	170
"	Board of Horses	72
CT	Transportation	75
"	Hire of Vehicles	25
CX	Apparatus Repairs	100
"	Repairs to Building	50
"	Miscellaneous Services	25
"	Sidewalk and Pavement Replacements.....	25
"	Auto Repairs	600
1046 Maintenance and Operation of Street Lights		
CH	Lighting Arcs	315,040
"	Lighting Street Incandescents	250
"	Lighting Main Street Bridge	170
"	Lighting Seventh Street Bridge	130
"	Lighting Macy Street Bridge	160
"	Lighting Broadway Bridge	500
"	Lighting Avenue 20 Bridge	108

"	Lighting First Street Bridge	360
"	Lighting Avenue 43 Bridge	120
"	Lighting Short Line Villa	80
"	Lighting Atwater Tract	306
"	Lighting Mt. Washington	150
"	Lighting Third Street Tunnel	1,175
"	Lighting Hill Street Tunnel	670
"	Lighting Broadway Tunnel	450
"	Lighting Gardena	1,206
"	Lighting Hollywood	19,990
"	Lighting San Pedro	10,030
"	Lighting Wilmington	2,030
"	Lighting Kenmore Avenue	65
"	Lighting Glassell Road	25
"	Lighting Normal Hill Center	85
"	Lighting Palms	700
"	Lighting Bairdstown	2,850
"	Lighting Shoe String Dist. So. of Manchester.....	500
"	City's Proportion of Ornamental Lighting.....	20,572
CX	Bridge and Tunnel Repairs	50
CP	Blue Prints and Maps	60
Total Contractual Services		\$ 381,055

D—REDEMPTION OF DEBT

1041	Issuing Permits and Clerical Work	
DD	Refund on Permits	\$ 200

F—FIXED CHARGES AND CONTRIBUTIONS

1043	Construction and Maintenance of Equipment	
FR	Cable Rental	\$ 10,250

M—MATERIALS

1043	Construction and Maintenance of Equipment	
ML	Poles and Cross-arms	\$ 280
"	Miscellaneous Lumber	35
MM	Rough Material	50
"	Wire	350
"	Cables and Conduits	250
"	Pole Hardware	200
"	Pipe	75
"	Shop Tools	20
"	Apparatus Parts	125
"	Miscellaneous Materials	25
"	Apparatus and Instruments	400
"	Electrical Material	100
MP	Paints and Oils	185
MX	Miscellaneous Materials	50
1046	Maintenance and Operation of Street Lights	
MM	Street Lighting Fixtures, etc.	40
Total Materials		\$ 2,185

S—SUPPLIES

1040	Administration		
SX	Automobile Supplies	\$	75
1041	Issuing Permits and Clerical Work		
SS	Stationery and Office Supplies		400
1042	Inspection of Electrical Work		
SM	Electrical Supplies		15
1043	Construction and Maintenance of Equipment		
SM	Electrical Supplies		25
"	Small Tools and Hardware		25
"	Battery Supplies		400
SX	Auto Supplies		450
"	Apparatus Supplies		380
"	Miscellaneous Supplies		150
1046	Maintenance and Operation of Street Lights		
SM	Miscellaneous Supplies		25
"	Lamps		2,000
Total Supplies		\$	3,945

410-411-412-413 ENGINEERING DEPARTMENT

Request \$2,133,176

Deductions \$517,831

Allowances \$1,615,345

Subdivided as follows:

	Request	Deductions	Allowances
410 Engineering Division	\$ 87,447	\$ 7,107	\$ 80,340
411 Sanitation Division	781,343	137,415	643,928
412 Highways Division	358,342	116,504	241,838
413 Street Maintenance Division.....	906,044	256,805	649,239

A—PERSONAL SERVICES

410 ENGINEERING DIVISION

4101 Administration

AS	1 City Engineer	\$	5,000
"	1 Chief Deputy		3,600
"	1 Secretary		1,560
"	1 Stenographer		1,200
"	1 Stenographer		1,140
"	1 Chauffeur		900

4102 Accounting and Reporting

AS	1 Chief Clerk	2,100
"	1 Bookkeeper	1,560
"	1 Bookkeeper	1,320
"	1 Bookkeeper	1,200
"	1 Bookkeeper	1,200
"	2 Clerks	2,400
"	1 Clerk	1,200
"	1 Clerk	1,080
"	3 Clerks	2,700
"	2 Clerks	1,560
"	1 Custodian of Vault	1,020
"	1 Draftsman	1,716
"	1 Draftsman	1,248
"	2 Messengers	1,200
"	1 Poster of Street Notices	1,248
"	1 Asst. Poster of Street Notices.....	936
"	4 Stenographers	3,600
"	1 Stenographer	780

4103 Issuing Permits, Information and Inspection

AS	1 Clerk	1,560
"	3 Clerks	3,744
"	2 Clerks	1,872
"	1 Clerk	75
"	1 Clerk	780
"	2 Draftsmen	2,496
"	1 Inspector	1,500
"	10 Inspectors	13,310
"	2 Inspectors	2,520
AR	1 Laborer	780

Total Personal Services Engineering Div.....\$ 70,105

411 SANITATION DIVISION**4111 Planning Sewers and Storm Drains**

AS	1 Engineer	\$ 2,400
"	1 Engineer	2,340
"	1 Assistant Engineer	2,028
"	1 Assistant Engineer	1,716
"	3 Assistant Engineers	4,680
"	4 Assistant Engineers	5,616
"	2 Draftsmen	3,120
"	9 Draftsmen	12,636
"	13 Draftsmen	16,224

4112 Construction of Sewers and Storm Drains

AS	1 Assistant Engineer	1,872
"	1 Assistant Engineer	1,560
"	1 Clerk	936
"	Inspectors of St. Improvement Construction....	9,800
"	Emergency Inspectors, Part Time.....	3,200
"	1 Right of Way Agent.....	1,716

4113 Maintenance and Care of Sewers

AS	1 Foreman	1,320
AR	1 Brick Mason (1/12 time) \$6.00 day.....	156
"	3 Cart Drivers	2,808
"	9 Laborers	7,722
"	9 Laborers	7,020
AS	9 Sewer Flushers	9,180
AR	Outfall Sewer Repair.....	4,000

4114 Street Cleaning

AS	1 Foreman	1,500
"	3 Foremen	3,960
"	3 Foremen	3,600
"	1 Inspector	1,140
AR	285 Laborers, \$2.50 day.....	224,770
"	15 Laborers, \$2.50 day.....	11,700

4115 Collection of Refuse, Rubbish and Garbage

AS	1 Superintendent	1,800
AR	2 Blacksmiths	2,496
AS	1 Collector of Small Dead Animals.....	1,320
AR	2 Foremen	2,640
"	78 Laborers (\$2.50 day, 312 days).....	62,556
"	18 Laborers (\$2.50 day, 365 days).....	16,425
"	4 Laborers (\$2.50 day)	3,120

4117 Lot and Parkway Cleaning

AS	8 Clerks ($\frac{1}{4}$ time).....	1,560
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Total Personal Service Sanitation Division...\$ 440,637

412 HIGHWAY DIVISION**4121 Planning Streets**

AS	1 Engineer	\$ 2,640
"	1 Assistant Engineer	2,028
"	3 Assistant Engineers	5,616
"	2 Assistant Engineers	3,432
"	4 Assistant Engineers	6,240
"	1 Assistant Engineer	1,404
"	5 Draftsmen	7,800
"	7 Draftsmen	9,828
"	9 Draftsmen	11,232
"	1 Grade Computer	1,638
"	1 Assistant Grade Computer	1,404
"	1 Assistant Grade Computer	1,248
"	1 Assistant Grade Computer	1,092

4122 Construction of Streets

AS	1 Engineer	3,000
"	1 Assistant Engineer	1,872
"	1 Assistant Engineer	1,716
"	1 Assistant Engineer	1,560
"	1 Inspector (Expert in Street Improvement Construction)	1,800
"	12 Inspectors, Street Improvement Work.....	14,700

"	20 Emergency Inspectors (Part Time)	4,000
"	1 Messenger	780
AR	1 Assistant Foreman (\$3.75 day)	1,170
"	1 Cement Finisher (\$3.50 day)	1,092
"	5 Laborers (\$2.50 day)	3,900

4123 Construction of Bridges and Structures

AS	1 Engineer	2,400
"	1 Draftsman	1,404
"	1 Draftsman	1,248
"	1 Foreman	1,320
AR	4 Carpenters (\$3.75 day)	4,680
"	10 Laborers (\$2.50 day)	7,800

4124 Surveying

AS	1 Engineer	2,400
"	1 Surveyor	1,800
"	Surveyors	7,007
"	5 Surveyors	7,800
"	Surveyors	7,137
"	Surveyor	208
"	1 Instrumentman	1,200
"	14 Instrumentmen	16,464
"	Instrumentmen	1,456
"	30 Chainmen	27,000
"	Chainmen	560
"	Draftsman	91

4125 Mapping

AS	1 Chief Draftsman	2,400
"	2 Draftsmen	3,744
"	1 Draftsman	1,716
"	6 Draftsmen	7,930
"	4 Draftsmen	5,616
"	6 Draftsmen	7,488
"	Draftsman	91
"	1 Assistant Engineer	1,716
"	1 Computer	1,500
"	1 Searcher	1,560

4126 Testing Materials

AS	1 Chemist	1,500
"	1 Assistant Chemist	1,020
"	1 Assistant Chemist	936
"	2 Assistant Chemists	1,560

Total Personal Services Highway Division....\$ 221,944

413 DIVISION OF STREET MAINTENANCE

4131 Street Maintenance

AS	1 Chief Field Deputy	\$ 2,280
"	1 Caretaker Horse Fountains	900
"	1 Foreman	1,500
"	16 Foremen	19,200
AR	19 Asphalt Workers	17,784

"	2 Carpenters	2,340
"	13 Steam Roller Engineers, \$4.00 day.....	16,224
"	1 Steam Roller Engineer, \$4.00 day.....	1,248
"	165 Laborers, \$2.50 day	128,700
"	Laborers, \$2.50 day	650
"	5 Gutter Layers, \$3.00 day	4,680
AS	1 Assistant Engineer	1,560
"	3 Foremen	3,600
AR	15 Laborers, \$2.50 day	10,140
"	1 Steam Roller Engineer, \$4.00 day	1,248
"	1 Carpenter, \$3.75 day	1,170
"	1 Foreman	1,200
"	4 Laborers, \$2.50 day	3,120
4134	Erection of Street Signs	
AR	3 Laborers, \$2.50 day	2,340
4135	Operation of Asphalt Plant	
AS	1 Foreman	1,200
AR	1 Mechanic, \$3.50 day	1,092
"	1 Laborer, \$3.00 day	936
"	9 Laborers, \$2.50 day	7,020
4136	Repairing Equipment and Keeping Warehouse	
AS	1 Storekeeper	1,200
"	1 Clerk	780
AR	1 Blacksmith, \$3.75 day	1,248
AS	1 Machinist	1,326
AR	9 Laborers (\$2.50 day)	7,020
Total Personal Services Street Maintenance Div.....		\$ 241,706
Grand Total—Personal Services		\$ 974,392

B—STRUCTURES AND IMPROVEMENTS

411 SANITATION DIVISION *

4112	Construction of Sewers and Storm Drains	
BM	North Outfall Sewer Borings	\$ 1,900

412 HIGHWAY DIVISION

4123	Construction of Bridges and Structures	
BV	Pico Street Bridge—Ballona Creek	\$ 1,200

413 DIVISION OF STREET MAINTENANCE

4134	Erection of Street Signs	
BC	Commemorative, etc.	\$ 1,500
4135	Operation of Asphalt Plant	
BB	Extension to Asphalt Plant	4,000

Grand Total—Structures and Improvements..\$ 8,600

C—CONTRACTUAL SERVICES

410 ENGINEERING DIVISION

4101 Administration

CC	Communication	\$ 600
CP	Printing Annual Reports, etc.	300
CS	Storage of Automobiles	150
CX	Miscellaneous	500

4102 Accounting and Reporting

CP	Blue Printing and Posting Street Notices	1,700
CT	Transportation	30
CX	Miscellaneous	25

4103 Issuing Permits, Information and Inspection

CC	Communication	20
CS	Storage of Automobiles	100
CT	Transportation	2,000
CX	Miscellaneous	150

Total Contractual Services Engineering Division.....\$ 5,575

411 SANITATION DIVISION

4111 Planning Sewers and Storm Drains

CF	Freight, Express, etc.	\$ 25
CP	Blue Printing	300
CT	Transportation	400
CX	Miscellaneous	25

4112 Construction of Sewers and Storm Drains

CF	Freight, Express, etc.	10
CH	Water	10
CP	Printing, etc.	5
CS	Storage of Automobiles	90
CT	Transportation	300
CX	Reconstructing Sewers, Manholes and House Connections	3,000
"	Repairs to Automobiles	150

4113 Maintenance and Care of Sewers

CC	Communications	10
CF	Freight, Express and Drayage	100
CH	Water	250
CS	Shoeing and Care of Animals	275
CT	Transportation	400
CX	Automobile Repairs	300

4114 Street Cleaning

CF	59 Teamsters (\$5.00 day)	93,860
CT	Transportation	1,100
CX	Repairs to Flushers and the Equipment	1,000
CX	Flushing Streets by Motor Trucks	22,948
CS	Shoeing and Care of Animals	25

4115	Collection of Refuse	
CC	Communication	175
CF	Motor Trucks	20,000
"	Collection of Garbage, Non-comb. Rubbish and Dead Animals	5,000
CH	Light and Power	300
CS	Care of Animals	200
CT	Transportation	500
CX	Repairing Auto and Other Equipment	400
4117	Lot and Parkway Cleaning	
CC	Communication	700
CF	Cleaning of Lots and Parkways	5,000
CP	Printing etc.	50
CX	Miscellaneous	500
4118	Sewage Disposal	
CF	Freight, Express, etc.	5
CH	Light and Power	100
CT	Transportation	20
CX	Miscellaneous Repairs and Testing	50
Total Contractual Services Sanitation Division.....		\$ 157,583
412	HIGHWAY DIVISION	
4121	Planning Streets	
CP	Printing, etc.	\$ 75
CS	Storage of Automobiles	90
CT	Transportation	150
CX	Miscellaneous and Auto Repairs	75
4122	Construction of Streets	
CF	Freight, Express and Drayage	1,000
"	Teamster	1,560
CS	Storage of Automobiles	90
CT	Transportation	250
CX	Miscellaneous Street Construction	1,000
CX	Automobile and Motorcycle Repairing	75
CP	Printing, etc.	5
4123	Construction of Bridges and Structures	
CC	Communication	25
CF	Freight, Express, etc.	100
CH	Water	10
CP	Printing, etc.	15
CT	Transportation	20
CX	Miscellaneous Bridge Construction	200
4124	Surveying	
CF	Freight, Express, etc.	10
CS	Storage of Automobiles	90
CT	Transportation	2,200
CX	Repairs to Auto and Instruments	300

4125 Mapping	
CF Freight, Express, etc.	5
CP Printing, etc.	1,600
CT Transportation	200
CX Certificates Ownership and Misl. Reports	300
4126 Testing Materials	
CF Freight and Express	60
CH Gas	25
CT Transportation	300
CX Miscellaneous Repairs	100
Total Contractual Services Highway Division...	\$ 9,930

413 DIVISION OF STREET MAINTENANCE

4131 Maintenance of Streets	
CC Communication	\$ 60
CF Teamsters—104 @ \$5.00	163,020
CF Trucks—9 @ \$290	24,360
“ Freight and Drayage on Cement, etc.	3,000
CH Power, Rock Crusher, L. A. & S. F. V.	300
CP Blue Printing, etc.	200
CS Shoeing and Care of Animals	30
CT Transportation	4,000
CX Repairs to Street Maintenance Equipment	4,100
CX Spraying of Streets with Oil	55,000
4132 Maintenance of Bridges and Structures	
CF Freight, Express and Drayage	5
“ Teamster—1 @ \$5.00	1,560
CH Water	10
CP Blue Printing	5
CT Transportation	20
CX Huntington Drive Bridge, New Deck	500
“ Soto St. Bridge, Foundation	75
“ Bridge Repairs San Fernando Valley	2,000
“ Bridge Repairs Los Angeles	1,000
“ Repairing Macy St. Bridge	1,100
4133 Street Sprinkling	
CX Street Sprinkling Wagons	41,885
“ Street Sprinkling Motor Trucks	22,948
4134 Erection of Street Signs	
CP Blue Printing	5
CX Repairs to Automobiles	75
4135 Operation of Asphalt Plant	
CC Communication	90
CF Freight, Express and Drayage, Sand	2,500
“ Teamsters—2 @ \$5.00	3,120
CH Power and Light	500
CX Miscellaneous Repairs	300

4136	Repairing Equipment and Keeping Warehouse	
CC	Communication	275
CH	Power and Light	100
CS	Shoeing and Care of Animals	20
CX	Repairing Auto and Other Equipment	500
Total Contractual Services Maintenance Division.....		\$ 332,663
Grand Total Contractual Services		\$ 505,751

D—REDEMPTION OF DEBT

410	ENGINEERING DIVISION	
4102	Accounting and Reporting	
DR	Refunds	\$ 225
411	SANITATION DIVISION	
4113	Maintenance and Care of Sewers	
DR	Damage Claims	\$ 50
4115	Collection of Refuse	
DR	Damage Claims	50
Total Redemption of Debt Sanitation Division.....		\$ 100
413	DIVISION OF STREET MAINTENANCE	
4131	Street Maintenance	
DR	Damage Claims	\$ 50
Grand Total Redemption of Debt		\$ 375

E—EQUIPMENT

410	ENGINEERING DIVISION	
4101	Administration	
EF	Furniture, etc.	\$ 50
EE	Maps, Books, Periodicals, etc.	10
4102	Accounting and Reporting	
EF	Loose Leaf Books, Filing Cabinets, etc.....	100
4103	Issuing Permits, Information and Inspection	
EF	Furniture, Filing Cabinets, etc.	50
Total Equipment Engineering Division		\$ 210

411 SANITATION DIVISION

4111 Planning Sewers and Storm Drains

EE	Map, Drafting Appliances	\$ 10
EF	Furniture and Fixtures	50

4112 Construction of Sewers and Storm Drains

EP	Production and Construction	5
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4113 Maintenance and Care of Sewers

EP	Production and Construction	100
ET	2 Ton Trucks	1,600

4114 Street Cleaning

EC	Flushing Equipment, etc.	500
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4115 Collection of Refuse

EL	Livestock—10 Mules	1,000
EP	Equipment Blacksmith Shop	80

4117 Lot and Parkway Cleaning

EE	Scientific	5
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Total Equipment Sanitation Division\$ 3,350

412 HIGHWAY DIVISION

4121 Planning Streets

EF	Furniture and Fixtures	\$ 50
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4122 Construction of Streets

EF	Furniture and Fixtures	50
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4123 Construction of Bridges and Structures

EE	Scientific	20
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4124 Surveying

EE	Scientific	75
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4125 Mapping

EE	Scientific	50
EF	Furniture, etc.	15

4126 Testing Materials

EE	Scientific	75
EH	Electrical Equipment	45

Total Equipment Highway Division.....\$ 380

413 DIVISION OF STREET MAINTENANCE

4131 Street Maintenance

EP	Oil Wagons	\$ 375
"	1 Grader	300
"	Extra Asphalt Equipment	750
"	Miscellaneous Equipment	250
ET	Transportation	825

4135	Operation of Asphalt Plant	
EE	Scientific	5
EP	Production and Construction	200
4136	Repairing Equipment and Keeping Warehouse	
EH	Electrical Equipment	85
	Total Equipment Division of Street Maintenance....\$	2,790
	Grand Total Equipment	6,730

F—FIXED CHARGES

410 ENGINEERING DIVISION

4101 Administration

FJ	Insurance	\$ 45
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4102 Accounting and Reporting

FR	Horse Hire	20
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	Total Fixed Charges Engineering Division....\$	65
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411 SANITATION DIVISION

4114 Street Cleaning

FJ	Insurance	\$ 100
FR	Privilege of Dumping Street Cleanings	375

4115 Collection of Refuse

FJ	Insurance	75
FR	Rental Land, Dumping Privilege, etc.	2,000

	Total Fixed Charges Sanitation Division.....\$	2,550
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413 DIVISION OF STREET MAINTENANCE

4131 Street Maintenance

FF	Steam Roller Inspection	\$ 100
FR	Rents	2,000

4135 Operation of Asphalt Plant

FF	Boiler Inspection	10
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4136 Repairing Equipment and Keeping Warehouse

FJ	Insurance	150
FR	Rents	2,100

	Total Fixed Charges Maintenance Division....\$	4,360
	Grand Total Fixed Charges	6,975

L—LAND

411 SANITATION DIVISION

4112 Construction of Sewers and Storm Drains

LE Easements	\$	15
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M—MATERIALS

410 ENGINEERING DIVISION

4102 Accounting and Reporting

MF Fibre Products	\$	5
ML Lumber, etc.		10
MM Hardware		15

4103 Issuing Permits, Information and Inspection

MM Hardware		5
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Total Materials Engineering Division.....	\$	35
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411 SANITATION DIVISION

4111 Planning Sewers and Storm Drains

MM Hardware		5
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4112 Construction of Sewers and Storm Drains

ML Lumber, etc.		400
MF Fibre Products		40
MM Metallic		2,000
MN Non-Metallic		2,000
MP Paints, etc.		5

4113 Maintenance and Care of Sewers

MF Fibre Products		200
ML Lumber, etc.		400
MM Metallic		3,200
MN Non-Metallic		4,100
MP Paints, etc.		5

4114 Street Cleaning

MF Fibre Products		15
MM Metallic		250
ML Lumber, etc.		40
MN Non-metallic		8
MP Paints, etc.		30
MX Miscellaneous		10

4115 Collection of Refuse

MF Fibre Products		30
MH Hides and Leather		125
ML Lumber, etc.		150
MM Metallic		700
MN Non-Metallic		50
MP Paints, etc.		60

4118 Sewage Disposal

MF	Fibre Products	5
ML	Lumber	8
MM	Metallic	10
MN	Non-Metallic	60
MP	Paints, etc.	3

Total Materials Sanitation Division.....\$ 13,909

412 HIGHWAY DIVISION**4122 Construction of Streets**

ML	Lumber, etc.	\$ 19
MM	Metallic	10
MN	Non-Metallic	50
MP	Paints, etc.	5

4123 Construction of Bridges and Structures

MF	Fibre Products	135
ML	Lumber, etc.	300
MM	Metallic	700
MN	Non-Metallic	4,000
MP	Paints, etc.	25

4124 Surveying

MF	Fibre Products	5
ML	Lumber, etc.	450
MM	Metallic	200
MP	Paints, etc.	10

4125 Mapping

ML	Lumber, etc.	5
MN	Non-Metallic	5

4126 Testing Materials

MF	Fibre Products	5
ML	Lumber, etc.	10
MM	Metallic	25
MN	Non-Metallic	30
MP	Paints, etc.	10

Total Material Highway Division\$ 5,999

413 DIVISION OF STREET MAINTENANCE**4131 Street Maintenance**

MF	Fibre Products	\$ 325
MH	Hides and Leather	40
ML	Lumber, etc.	4,000
MM	Metallic	3,000
MN	Non-Metallic	19,000
MP	Paints, etc.	70

4132	Maintenance of Bridges and Structures	
MF	Fibre Products	75
ML	Lumber, etc.	1,000
MM	Metallic	800
MN	Non-Metallic	150
MP	Paints, etc.	25
4134	Erection of Street Signs	
MF	Fibre Products, etc.	5
ML	Lumber, etc.	1,000
MM	Metallic	100
MN	Non-Metallic	5
MP	Paint, etc.	150
4135	Operation of Asphalt Plant	
MF	Fibre Products	250
ML	Lumber, etc.	50
MM	Metallic	300
MN	Non-Metallic	19,000
	Total Material Division of Street Maintenance..\$	49,345
	Grand Total Materials	\$ 69,288

S—SUPPLIES

410 ENGINEERING DIVISION

4101 Administration

SM	Lubricants for Automobile	\$ 50
SF	Fuel for Automobile	200
SS	Stationery and Office Supplies	175
SX	Miscellaneous and Automobile Supplies	250

4102 Accounting and Reporting

SS	Stationery and Office Supplies	2,400
SX	Miscellaneous	150

4103 Issuing Permits, Information and Inspection

SF	Fuel for Automobiles	150
SM	Lubricants for Automobiles	50
SS	Stationery and Office Supplies	450
SX	Miscellaneous and Automobile Supplies	250

Total Supplies, Engineering Division.....\$ 4,125

411 SANITATION DIVISION

4111 Planning Sewers and Storm Drains

SF	Fuel for Automobiles	\$ 75
SM	Lubricants for Automobiles	25
SS	Stationery and Office Supplies	400
SX	Miscellaneous and Automobile Supplies	50

4112 Construction of Sewers and Storm Drains	
SC Cleaning	2
SF Fuel for Automobiles	75
SM Lubricants for Automobiles	25
SS Stationery and Office Supplies	100
SW Wearing Apparel	25
SX Miscellaneous and Automobile Supplies	100
4113 Maintenance and Care of Sewers	
SA Forage and Supplies for Animals	7
SC Cleaning	5
SF Fuel for Automobiles	600
SM Lubricants for Automobiles	150
SS Stationery and Office Supplies	50
SW Wearing Apparel	150
SX Miscellaneous, Automobile Supplies & Fire Hose	300
4114 Street Cleaning	
SA Forage and Supplies for Animals	25
SC Wheel Hand Sweepers	2,900
SF Fuel for Lamps	50
SM Lubricants	75
SX Miscellaneous Supplies	500
4115 Collection of Refuse	
SA Forage, Harness Supplies, etc.	16,000
SC Cleaning	75
SF Fuel for Trucks	540
SM Lubricants for Trucks	205
SS Stationery	150
SX Miscellaneous, Automobile Supplies, etc.	1,000
4117 Lot and Parkway Cleaning	
SS Stationery	200
4118 Sewage Disposal	
SM Lubricants	5
SX Miscellaneous	20
Total Supplies Sanitation Division.....	\$ 23,884

412 HIGHWAY DIVISION

4121 Planning Streets

SS Stationery and Office Supplies	\$ 600
SX Miscellaneous	50

4122 Construction of Streets

SF Fuel for Automobiles	60
SM Lubricants for Automobiles	25
SS Stationery and Office Supplies	50
SX Miscellaneous and Automobile Supplies	50

4123 Construction of Bridges and Structures

SC Cleaning	10
SS Stationery and Office Supplies	50

4124	Surveying	
SF	Fuel for Automobiles	75
SM	Lubricants for Automobiles	25
SS	Stationery and Office Supplies	300
SX	Miscellaneous and Automobile Supplies	50
4125	Mapping	
SS	Stationery, Drafting and Office Supplies	600
SX	Miscellaneous	10
4126	Testing Materials	
SF	Fuel	5
SM	Lubricants, etc.	10
SS	Laboratory Supplies, etc.	400
SX	Miscellaneous	15
Total Supplies Highway Division.....		\$ 2,385

413 DIVISION OF STREET MAINTENANCE

4131	Street Maintenance	
SA	Forage and Supplies for Animals	\$ 40
SC	Cleaning	150
SE	Explosives	75
SF	Fuel for Rollers, etc.	6,300
SM	Lubricants	900
SW	Wearing Apparel	300
SX	Miscellaneous and Automobile Supplies	3,000
4132	Maintenance of Bridges and Structures	
SF	Fuel	15
SM	Lubricants	5
SW	Wearing Apparel	60
SX	Miscellaneous	70
4134	Erection of Street Signs	
SF	Fuel for Trucks	75
SM	Lubricants for Trucks	25
SX	Miscellaneous and Automobile Supplies	20
4135	Operation of Asphalt Plant	
SF	Fuel	1,100
SM	Lubricants	75
SS	Stationery, etc.	40
SX	Miscellaneous	125
4136	Repairing Equipment and Keeping Warehouse	
SA	Forage and Supplies for Animals	100
SF	Fuel for Automobiles	150
SM	Lubricants	50
SS	Stationery and Office Supplies	150
Total Supplies Division of Street Maintenance..		\$ 12,825
Grand Total Supplies		\$ 43,219

101 FIRE DEPARTMENT

Request \$1,695,282

Deductions \$789,299

Allowances \$905,983

A—PERSONAL SERVICES

1010 Administration

AS	1 Chief Engineer	\$ 3,000
"	2 Assistant Chief Engineers	4,200
"	8 Battalion Chiefs	14,400
"	1 Captain, (Drill Master)	1,500

1011 Accounting and Reporting

AS	1 Secretary, Fire Dept.	1,680
"	1 Assistant Secretary, Fire Dept.	1,140
"	1 Secretary, Fire Commission	1,800
"	1 Captain	1,500
"	1 Fireman	1,200

1012 Fire Prevention

AS	2 Lieutenants	2,940
"	2 Firemen	2,400

1013 Fire Protection

AS	38 Captains	57,000
"	44 Lieutenants	64,680
"	60 Engineers	86,400
"	55 Auto Firemen	66,000
"	128 Firemen	153,600
"	48 Firemen	54,720
"	97 Firemen	104,760
"	125 Firemen	127,500

AE	Vacation and Sick Relief	27,800
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"	18 Watchmen	6,960
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AS	1 Driver Supply Wagon	900
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"	1 Foreman at Wilmington	360
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"	1 Telephone Operator	1,140
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AE	Volunteers at San Pedro	600
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AS	2 Auto Firemen, Gardena	2,400
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"	2 Firemen, Gardena	2,040
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"	1 Foreman, Palms	240
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1014 Maintenance and Equipment

AS	1 Horseshoer	1,200
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"	1 Asst. Horseshoer	900
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"	1 Machinist	1,740
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"	1 Painter	1,020
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"	1 Carpenter, part time	600
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Total Personal Services\$ 798,320

B—STRUCTURES AND IMPROVEMENTS

1013	Fire Protection		
BB	36 Hydrants, Palms	\$	1,656
"	20 Hydrants, Congested District		2,800
	Total Buildings and Improvements.....	\$	4,456

C—CONTRACTUAL SERVICES

1010	Administration		
CC	Postage	\$	100
CT	Transportation San Pedro		50
1011	Accounting and Reporting		
CP	Printing Annual Report		75
CX	Towel Service		9
"	Typewriter Repairs		10
CP	Maps		25
1013	Fire Protection		
CC	Telephones		6,050
CF	Freight and Express Charges		25
CH	Light, Power and Gas		5,065
CL	Hospital Services		150
CH	Water, Palms, Culver City		648
"	Water, Eagle Rock, 22 Hydrants		396
"	Water, L. A. County, 11 Hydrants		198
"	Water, 3 House, Engine 27, 29 and 35		14
1014	Maintenance and Equipment		
CX	Auto Repairs		27,000
"	Apparatus Repairs		6,825
"	Solid Rubber Tires for Motor-driven Apparatus.....		500
"	Pneumatic Tires for Chief's Car		1,700
"	Reconverting and Rebuilding Wheels on Engines		1,000
"	Harness Repairs		100
CS	Veterinary Services		175
CX	Hydrant Repairs		90
	Total Contractual Services	\$	50,205

F—FIXED CHARGES

1013	Fire Protection		
FR	Rent of Houses	\$	522
"	Rent of Fire Boat		3,000
	Total Fixed Charges	\$	3,522

E—EQUIPMENT

1013	Fire Protection		
EC	Ladders, Life Nets, etc.	\$	2,000
"	6 Dreager Smoke Helmets		270

EF	1 2-Ton Truck for Supply Wagon	2,500
EF	Fire Hose, 20,000 ft.	9,600
"	Chemical Hose, 2,000 ft.	1,000
EC	Furniture	425
EL	Horses	1,000
Total Equipment		\$ 16,795

M—MATERIALS

1014	Maintenance and Equipment	
ML	Lumber	\$ 600
MP	Paints and Oils	1,000
MX	Hardware	100
Total Materials		\$ 1,700

S—SUPPLIES

1011	Accounting and Reporting	
SS	Stationery	\$ 350
"	Printing	200
1013	Fire Protection	
SC	Supplies	8,010
SA	Hay	11,000
"	Barley and Bran	1,500
SF	Fuel	4,000
SX	Coal Oil and Gasoline	4,000
SS	Drugs	25
"	Acid and Soda	500
SX	Auto Supplies	1,400
Total Supplies		\$ 30,985

804 FIRE PENSION COMMISSION

Request \$20,320

Deductions \$429

Allowances \$19,891

A—PERSONAL SERVICES

8040	Administration	
AS	1 Secretary	\$ 300

C—CONTRACTUAL SERVICES

8040	Administration	
CC	Postage	\$ 3

P—PENSIONS AND RETIREMENT ALLOWANCES

8040	Administration	
PP	Pensions and Insurance	\$ 19,583

S—SUPPLIES

8040 Administration

SS Stationery and Office Supplies\$ 5

105 GAS METER TESTING

Request \$2,628

Deductions \$110

Allowances \$2,518

A—PERSONAL SERVICES

1050 Testing Gas and Meters

AS 1 Gas Inspector\$ 2,100
" 1 Janitor 60

Total Personal Services\$ 2,160

C—CONTRACTUAL SERVICES

1050 Testing Gas and Meters

CC Postage\$ 4
" Telephone 81
CH Electric Light 9
CT Transportation 85
CX Repairs 20
" Towel Service 6

Total Contractual Services 205

E—EQUIPMENT

1050 Testing Gas and Meters

EE One Calorimeter\$ 20
" One Analytical Apparatus 50

Total Equipment\$ 70

F—FIXED CHARGES

1050 Testing Gas and Meters

FJ Insurance\$ 18

S—SUPPLIES

1050 Testing Gas and Meters

SS Stationery and Office Supplies\$ 20
" Laboratory Supplies 15

Total Supplies\$ 65

806 GENERAL EXPENSE

Request \$350,000

Deductions \$150,000

Allowances \$200,000

200 HEALTH DEPARTMENT

Request \$186,445

Deductions \$33,165

Allowances \$153,280

Subdivided as follows:

	Request	Deductions	Allowances
200 Health	\$123,485	\$ 21,505	\$101,980
201 Housing Commission	15,305	2,860	12,445
202 Nursing Commission	47,655	8,800	38,855

200 HEALTH

A—PERSONAL SERVICES

2000 Administration

AS	1 Health Commissioner	\$ 3,600
"	1 Clerk of the Department	1,680
"	1 Secretary to Health Commissioner	1,200
"	1 Asst. Health Commissioner, San Pedro	900
"	1 Asst. Health Commissioner, Gardena	300
"	1 Asst. Health Commissioner, Wilmington	300
"	1 Asst. Health Commissioner, Hollywood	300
"	1 Asst. Health Commissioner, San Fernando	300
"	1 Asst. Health Commissioner, Palms	300

2001 Accounting and Reporting

AS	1 Desk Clerk—General Office	1,140
"	1 Stenographer and Clerk	1,020

2002 Collection, Tabulation, Vital Statistics and Con-

tagious Diseases

AS	1 Mortuary Clerk	1,680
"	1 Desk Clerk, Contagious Diseases	1,140

2003-9 Isolation, Care and Treatment Contagious Diseases

AS	1-Asst. Health Commissioner	2,100
"	2 Asst. Health Commissioners	3,600
"	1 Sanitary Inspector, Detention Hospital	1,200
"	1 Caretaker Quarantine Hospital	720
"	1 Los Angeles Quarantine Inspector	1,200
"	1 Asst. Quarantine Inspector, San Pedro	1,200
"	1 Asst. Quarantine Inspector, Fumigating, L. A.	1,200
"	1 Chauffeur and Fumigator, L. A.	960

AE	Nurses	100
"	Helpers	500
"	Cooks	1,000
"	Guards	500
2004 Food Inspection		
AS	1 Veterinarian (Chief Milk Inspector)	1,800
"	9 Milk Inspectors	11,880
"	1 Meat Inspector	1,680
"	7 Inspectors of Animal Slaughter	9,240
"	1 Sanitary Inspector (Bakery)	1,200
"	1 Chief Fruit and Vegetable Inspector	1,440
"	1 Asst. Fruit and Vegetable Inspector	1,200
2005-A Bacteriological Laboratory		
AS	1 Bacteriologist	1,800
"	1 Sanitary Inspector (Assistant to Bacteriologist)	1,320
"	1 Laboratory Caretaker	900
2005-B Chemical Analysis Laboratory		
AS	1 Chemist	1,920
"	1 Assistant Chemist	1,200
2006 Sanitary Inspection		
AS	1 Chief Sanitary Inspector	1,380
"	13 Sanitary Inspectors	15,600
"	1 Sanitary Inspector	1,080
"	1 Sanitary Inspector, San Fernando	960
2007 Care of Indigent Sick		
AS	1 Assistant Health Commissioner	1,800
"	1 Physician, Asst. in Mater.	300
"	8 District Physicians	2,400
2008 Prevention and Care of Tuberculosis		
AS	2 Assistant Health Commissioners	1,800
Total Personal Services		\$ 89,040

C—CONTRACTUAL SERVICES

2000 Administration

CX	Secret Service	\$ 25
"	Repairs and Alterations	25
CF	Express, Cartage, etc.	5

2001 Accounting and Reporting

CC	Postage	500
CC	Telephone and Telegraph	430
CP	Reports and Binding	800
CX	Typewriter Repairs	10

2003-9 Isolation, Care and Treatment Contagious Diseases

CH Electricity	75
CS Auto Storage	200
CX Automobile Repairs	1,500
CL Meals to Persons in Quarantine	75

2004 Food Inspection

CT Milk Inspection, Tulare and other places.....	650
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2005-A Bacteriological Laboratory

CX Repairs and Alterations	25
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Total Contractual Services\$ 4,345

E—EQUIPMENT

2000 Administration

EF Furniture and Fittings	\$ 50
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2001 Accounting and Reporting

EF Furniture and Fittings	25
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2005-A Bacteriological Laboratory

EX Scientific Equipment	50
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2005-B Chemical Analysis Laboratory

EX Scientific Equipment	100
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Total Equipment\$ 225

S—SUPPLIES

2001 Accounting and Reporting

SS Stationery, Supplies, etc.	\$ 500
“ Printing Forms	600
SX Miscellaneous Supplies	50

2003-9 Isolation, Care and Treatment Contagious Diseases

SP Provisions, Detention Hospital	500
SS Supplies	100
SP Provisions, Quarantine Hospital	75
SS Supplies	50
SP Provisions, Quarantined Houses	50
SC Fumigating Supplies	2,000
SF Fuel, Hospitals	50
SX Automobile Supplies	400
SF Gasolines, Oils, etc.	600
Gas	75
SX Ice, Detention and Quarantine Hospitals	10

2004 Food Inspection	
SX Supplies, Milk Inspection	50
“ Supplies, Meat Inspection	50
“ Supplies, Fruit and Vegetable Inspection.....	50
2005-A & B Bacteriological & Chemical Analysis Laboratory	
SS Supplies, Chemical Laboratory	275
“ Supplies, Bacteriological Laboratory	400
SX Ice	35
SP Bacteriological Laboratory	15
SX Miscellaneous Supplies	10
2006 Sanitary Inspection	
SX Miscellaneous Supplies	25
2007 Care Indigent Sick	
SS Drugs, etc.	2,400
Total Supplies	\$ 101,980

201 HOUSING COMMISSION

A—PERSONAL SERVICES

2010 Administration	
AS 1 Chief Inspector (Executive Secretary).....	\$ 1,320
“ 1 Clerk and Stenographer	900
2011 Housing Inspection	
AS 3 Inspectors	3,600
“ 2 Inspectors	2,400
“ 2 Inspectors	2,160
“ 2 Inspectors	1,920
Total Personal Services	\$ 12,300

C—CONTRACTUAL SERVICES

2010 Administration	
CP Printing of Pamphlets	\$ 25
“ Printing of Photographs	10
CX Repairs and Alterations	10
2011 Housing Inspection	
CT Transportation, San Pedro	50
Total Contractual	\$ 95

E—EQUIPMENT

2010 Administration	
EF Filing Cabinet	\$ 25

S—SUPPLIES

2010 Administration	
SS Periodicals, Books, Photo Supplies	\$ 25

202 NURSING COMMISSION

A—PERSONAL SERVICES

2020 Administration	
AS 1 Chief Nurse	\$ 1,500
2021 Medical Work for School Children	
AS 6 School Nurses	6,120
" 1 School Nurse	900
2022 Conservation of Infant Life	
AS 2 Maternity Nurses	2,040
" 1 Maternity Nurse	900
" 3 Welfare Nurses	3,060
" 1 Janitor, Milk Station (Temple)	180
2023 Child Welfare Work	
AS 2 Inspection Nurses (Boarding Homes & Hospitals)	2,040
2024 Prevention and Care of Tuberculosis	
AS 2 Nurses	2,040
" 10 Nurses	9,600
" 1 Janitor, Temple Block	480
2025 Care of Indigent Sick	
AS 4 District Nurses	4,080
Total Personal Services	\$ 32,940

C—CONTRACTUAL SERVICES

2022 Conservation of Infant Life	
CT Transportation Nurses	\$ 2,000
CF Delivery of Milk	300
CX Laundry	60
CH Electricity	15
CT Transportation	5
CP Printing of Special Literature	25
2024 Prevention and Care of Tuberculosis	
CH Electricity	15
CX Laundry	60
Total Contractual Services	\$ 2,480

E—EQUIPMENT

2022	Conservation of Infant Life		
EF	Furniture and Fittings	\$	50
EX	Milk Carriers and Convey.		30
2024	Prevention and Care of Tuberculosis		
EF	Furniture and Fittings		50
Total Equipment		\$	130

S—SUPPLIES

2022	Conservation of Infant Life		
SS	Drugs	\$	100
"	DextriMaltose, etc.		250
SP	Milk		1,500
SW	Infant Clothing		150
SX	Miscellaneous		50
2024	Prevention and Care of Tuberculosis		
SC	Insecticided Fungicides etc.		5
SS	Drugs, Supplies, etc.		1,000
SP	Milk to Patients		100
SW	Gowns, Physicians		30
SX	Miscellaneous Supplies		100
SF	Fuel, Clinic		20
Total Supplies		\$	3,305

107 HUMANE ANIMAL COMMISSION

Request \$18,280

Deductions \$285

Allowances \$17,995

A—PERSONAL SERVICES

1071	Accounting and Reporting		
AS	1 Secretary	\$	1,200
1072	Enforcing of Dog Licenses		
AS	6 Humane Animal Inspectors		5,760
1073	Impounding of Stray Dogs		
AS	1 Humane Animal Inspector		1,080
1074	Inspection and Prevention of Cruelty to Animals		
AS	2 Humane Animal Inspectors		2,160
1075	San Pedro Branch		
AS	1 Humane Animal Inspector		960
Total Personal Services		\$	11,160

C—CONTRACTUAL SERVICES

1071	Accounting and Reporting	
CA	Advertising and Publishing of Notices.....	\$ 300
CC	Communication Services	275
CP	Printing and Binding	100
1072	Enforcing of Dog Licenses	
CX	Repairs	200
1073	Impounding of Stray Stock	
CH	Electric Light	40
1074	Inspection and Prevention of Cruelty to Animals	
CF ₂	Removing Dead Horses from City Pound.....	25
CS	Horse Shoeing and Veterinary Services.....	150
1075	San Pedro Branch	
CT	Transportation	20
Total Contractual Services.....		\$ 1,110

E—EQUIPMENT

1074	Inspection and Prevention of Cruelty to Animals	
ET	Automobile Ambulance	\$ 2,700

F—FIXED CHARGES AND CONTRIBUTIONS

1073	Impounding of Stray Stock	
FR	Rent	\$ 1,320

S—SUPPLIES

1071	Accounting and Reporting	
SF	Fire Wood	\$ 15
SS	Stationery and Office Supplies	40
1072	Enforcing Dog Licenses	
SS	Toilet Supplies	93
SF	Gas (Asphyxiating Dogs)	54
SX	Automobile Tires and Tubes	150
"	Dog License Tags.....	300
1073	Impounding of Stray Stock	
SX	Stable and Automobile Supplies.....	85
1074	Inspection and Prevention of Cruelty to Animals	
SA	Forage	740
SE	Cartridges	8
SF	Gasoline	180
SM	Oil	35
SX	Drugs	5
Total Supplies		\$ 1,705

601 LIBRARY

Request \$248,839

Deductions \$35,272

Allowances \$213,567

A—PERSONAL SERVICES

6010 Administration

AS	1	Librarian	\$ 4,500
"	1	Stenographer	1,020

6011 Clerical and Purchasing

AS	1	Bookkeeper	1,140
"	1	Clerk	840
"	1	Attendant	1,020
"	1	Attendant	780
"	1	Attendant	780
"	1	Telephone Operator	600

6012 Central Library

AS	1	Mechanic	1,080
"	1	Chauffeur	840
"	1	Janitor	780
"	1	Janitor	660
"	1	Janitor	600
"	1	Cleaner	600
"	2	Principals	3,000
"	1	Principal	1,440
"	1	Principal	1,320
"	4	Principals	4,800
"	1	Principal	1,140
"	1	Principal	1,080
"	2	Attendants	2,160
"	6	Attendants	5,760
"	9	Attendants	3,000
"	5	Attendants	4,200
"	8	Attendants	6,240
"	3	Attendants	2,160
"	5	Attendants	3,600
"	3	Attendants	2,160
"	1	Children's Librarian.....	840
"	3	Pages	600
"	4	Pages	2,160
"	6	Pages	2,400
"	4	Pages	1,680
"	3	Pages	1,260
"		Pages, ½ time	330
"		Pages, ½ time	100
"	1	Chief of Bookbinding.....	960
"	1	Russian Translator.....	600

6013 Minor Branches

AS	1	Principal	1,560
"	1	Attendant	1,020
"	1	Attendant	960
"	4	Attendants	2,700
"	2	Attendants	1,560
"	6	Attendants	4,320
"	7	Attendants, Part Time	840
"	2	Pages	1,200
"	1	Janitor	600
"	2	Cleaners	70
"	5	Pages	600
"	3	Pages	780

6014 Hollywood Branch

AS	1	Principal	1,020
"	1	Attendant	780
"	1	Attendant	720
"	1	Page, Half Time	270
"	1	Janitor	720

6015 San Pedro Branch

AS	1	Principal	960
"	1	Attendant	780
"	1	Attendant	720
"	1	Page, Half Time	60
"		Janitor	600

6016 Wilmington Branch

AS	1	Attendant	840
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6017 Vermont Square Branch

AS	1	Principal	960
"	1	Attendant	840
"	1	Children's Librarian	780
"		Janitor	720
"	1	Page, Half Time	210

6018 Arroyo Seco Branch

AS	1	Principal	960
"	1	Attendant	840
"	1	Children's Librarian	360
"	1	Janitor	780
"	1	Page, Part Time	240

6019 Vernon Branch

AS	1	Principal	1,020
"	1	Attendant	780
"	1	Children's Librarian	780
"	1	Page, Part Time	210
"	1	Janitor	720

6020 Boyle Heights Branch

AS	1 Principal	900
"	1 Attendant	780
"	1 Children's Librarian	780
"	1 Page, Half Time	210
"	1 Janitor	720

6021 North East Branch

AS	1 Principal	900
"	1 Attendant	720
"	1 Children's Librarian	720
"	1 Page, Half Time	240
"	1 Janitor	720

6022 Prospect Branch

AS	1 Principal	900
"	1 Attendant	720
"	1 Children's Librarian	720
"	1 Page, Half Time	240
"	1 Janitor	720

Total Personal Services	\$ 112,100
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B—STRUCTURES AND IMPROVEMENTS**6014 Hollywood Branch**

BX	Miscellaneous Improvements	\$ 166
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6018 Arroyo Seco Branch

BX	Miscellaneous Improvements	250
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6019 Vernon Branch

BX	Miscellaneous Improvements	250
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6020 Boyle Heights Branch

BX	Miscellaneous Improvements	250
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Total Structures and Improvements	\$ 916
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C—CONTRACTUAL SERVICES**6012 Central Library**

CC	Telephones	\$ 500
"	Postage	450
CF	Freight, Express and Drayage	200
CP	Printing	700
"	Binding	9,000
CH	Heat, Light and Power	500
CS	Auto Garage	100
CT	Carfare	245
CX	Towel Service	400
"	Building Alterations	1,000
"	Repairs	50
"	Miscellaneous Service	400

6013 Minor Branches

CC	Telephones	100
"	Postage	60
CF	Freight, Express and Drayage	40
CH	Heat, Light and Power	600
CP	Binding	3,700
CT	Carfare	200
CX	Towel Service	100
"	Repairs	25
"	Miscellaneous	180

6014 Hollywood Branch

CC	Telephones	75
"	Postage	10
CP	Binding	500
CH	Heat, Light and Power	100
CT	Carfare	25
CX	Towels	25
"	Repairs	25
"	Miscellaneous Service	50

6015 San Pedro Branch

CC	Telephones	28
"	Postage	10
CP	Binding	200
CH	Heat, Light and Power	100
CT	Carfare	50
CF	Freight, Express and Drayage	50
CX	Repairs	25
"	Miscellaneous Service	50

6016 Wilmington Branch

CC	Telephones	33
"	Postage	10
CP	Binding	100
CF	Freight, Express and Drayage	10
CT	Carfare	25
CX	Repairs	25
"	Miscellaneous Service	20

6017 Vermont Square Branch

CC	Telephones	33
"	Postage	10
CP	Binding	300
CH	Heat Light and Power	200
CT	Carfare	25
CX	Towel Service	25
"	Repairs	25
"	Miscellaneous Service	50

6018 Arroyo Seco Branch

CC	Telephones	33
"	Postage	10
CP	Binding	300

CH	Heat, Light and Power	200
CT	Carfares	10
CX	Towel Service	15
"	Repairs	25
"	Miscellaneous Service	50

6019 Vernon Branch

CC	Telephones	33
"	Postage	10
CP	Binding	200
CH	Heat, Light and Power	200
CT	Carfares	15
CX	Towel Service	15
"	Repairs	25
"	Miscellaneous Service	50

6020 Boyle Heights Branch

CC	Telephones	33
"	Postage	10
CP	Binding	300
CH	Heat, Light and Power	100
CT	Carfares	10
CX	Towel Service	15
"	Repairs	25
"	Miscellaneous Service	50

6021 North East Branch

CC	Telephones	33
"	Postage	10
CP	Binding	200
CH	Heat, Light and Power	100
CT	Carfares	10
CX	Towel Service	15
"	Repairs	25
"	Miscellaneous Service	50

6022 Prospect Branch

CC	Telephones	33
"	Postage	10
CP	Binding	200
CH	Heat, Light and Power	100
CT	Carfares	10
CX	Towel Service	15
"	Repairs	25
"	Miscellaneous Supplies	50

Total Contractual Service	\$ 23,384
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E—EQUIPMENT

6012 Central Library

EC	Books	\$ 19,767
"	Periodicals	2,300
EF	Furniture	1,800

6013 Minor Branches		
EC	Books	5,000
"	Periodicals	300
EF	Furniture	300
6014 Hollywood Branch		
EC	Books	1,000
"	Periodicals	300
EF	Furniture	50
6015 San Pedro Branch		
EC	Books	700
"	Periodicals	300
EF	Furniture	50
6016 Wilmington Branch		
EC	Books	300
"	Periodicals	100
EF	Furniture	25
6017 Vermont Square Branch		
EC	Books	1,000
"	Periodicals	200
EF	Furniture	25
6018 Arroyo Seco Branch		
EC	Books	1,000
"	Periodicals	200
EF	Furniture	50
6019 Vernon Branch		
EC	Books	1,500
"	Periodicals	200
EF	Furniture	50
6020 Boyle Heights Branch		
EC	Books	1,500
"	Periodicals	200
EF	Furniture	50
6021 North East Branch		
EC	Books	1,500
"	Periodicals	200
EF	Furniture	50
6022 Prospect Branch		
EC	Books	2,000
"	Periodicals	200
EF	Furniture	50
Total Equipment		\$ 42,267

F—FIXED CHARGES AND CONTRIBUTIONS

6012 Central Library	
FJ Insurance	\$ 1,804
FR Rents	22,000
6013 Minor Branches	
FJ Insurance	260
FR Rents	2,860
 6014 Hollywood Branch	
FJ Insurance	120
 6015 San Pedro Branch	
FR Rent	240
 6018 Arroyo Seco Branch	
FJ Insurance	180
 6021 North East Branch	
FJ Insurance	168
 6022 Prospect Branch	
FJ Insurance	168
Total Fixed Charges and Contributions.....	\$ 27,800

M—MATERIALS

6012 Central Library	
ML Lumber	\$ 400
MP Paints	300
MX Hardware	200
Total Materials	\$ 900

S—SUPPLIES

6012 Central Branch	
SC Janitor Supplies	\$ 400
SM Auto Supplies	500
SS Stationery and Office Supplies	4,000
SX Miscellaneous Supplies	100
 6013 Minor Branches	
SX Miscellaneous Supplies	10
 6014 Hollywood Branch	
SF Fuel	125
SX Miscellaneous Supplies	25

6015 San Pedro Branch		
SF	Fuel	125
SX	Miscellaneous Supplies	50
6016 Wilmington Branch		
SF	Fuel	50
SX	Miscellaneous Supplies	15
6017 Vermont Square Branch		
SF	Fuel	150
SX	Miscellaneous Supplies	50
6018 Arroyo Seco Branch		
SF	Fuel	150
SX	Miscellaneous Supplies	50
6019 Vernon Branch		
SF	Fuel	50
SX	Miscellaneous Supplies	50
6020 Boyle Heights Branch		
SF	Fuel	50
SX	Miscellaneous Supplies	50
6021 North East Branch		
SF	Fuel	50
SX	Miscellaneous Supplies	50
6022 Prospect Branch		
SF	Fuel	50
SX	Miscellaneous Supplies	50
Total Supplies		\$ 6,200

802 MECHANICAL DIVISION

Request \$13,433 Deductions \$10,433 Allowances \$3,000

B—STRUCTURES

8020 Repairing City Equipment
BB Building\$ 2,000

E—EQUIPMENT

8020 Repairing City Equipment
EP Equipment\$ 1,000

020 MAYOR

Request \$15,482

Deductions \$4,475

Allowances \$11,007

A—PERSONAL SERVICES

0200 Executive

AS	1 Mayor	\$	4,500
"	1 Clerk		2,400
"	1 Clerk (Assistant)		1,080

Total Personal Services	\$	7,980
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C—CONTRACTUAL SERVICES

0200 Executive

CC	Telephones and Telegrams	\$	35
"	Postage		90
CP	Printing Annual Report		85
CX	Clock Rental		12
CT	Transportation (Auto)		2,460

Total Contractual Services	\$	2,682
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E—EQUIPMENT

0200 Executive

EF	Furniture and Furnishings	\$	250
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S—SUPPLIES

0200 Executive

SS	Stationery and Office Supplies	\$	75
"	Newspapers and Periodicals		20

Total Supplies	\$	95
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052 MUNICIPAL ART

Request \$260

Allowances \$260

A—PERSONAL SERVICES

0520 Supervision of Plans

AS	1 Clerk	\$	240
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C—CONTRACTUAL SERVICES

0520 Supervision of Plans

CC	Postage	\$	10
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S—SUPPLIES

0520 Supervision of Plans

SS	Stationery and Office Supplies	\$	10
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503 MUNICIPAL FARM

Request \$2,730

Deductions \$960

Allowances \$1,770

C—CONTRACTUAL SERVICES

5030 Care and Detention of Inebriates

CC	Telephone	\$	33
CS	Horse Shoeing		10
	Total Contractual Services	\$	43

E—EQUIPMENT

5030 Care and Detention of Inebriates

EC	Tools	\$	30
EF	Utensils		40
"	Furniture		30
"	Bedding		100
EX	Miscellaneous Equipment		25
	Total Equipment	\$	225

M—MATERIALS

5030 Care and Detention of Inebriates

MX	Repairs	\$	50
MR	Garden Seeds		25
	Total Materials	\$	75

S—SUPPLIES

5030 Care and Detention of Inebriates

SA	Horse Feed	\$	150
SP	Provisions		900
SA	Stable Supplies		10
SC	Janitor's Supplies		60
SW	Clothing		80
SX	Ice		12
SS	Office Supplies		5
SF	Carbide (Lighting)		50
"	Fuel		150
SS	Medical Supplies		10
	Total Supplies	\$	1,427

905 MUNICIPAL MARKETS

Request \$8,107

Deductions \$888

Allowances \$7,219

A—PERSONAL SERVICES

9050	Administration		
AS	1 Superintendent	\$	1,800
"	1 Clerk		840
9051	Care and Improvement of Markets		
AR	6 Attendants (192 days @ \$2.50 each).....		2,865
AE	Attendants (Extra Labor)		50
"	Carpenter (30 days @ \$4.00)		120
Total Personal Services		\$	5,675

C—CONTRACTUAL SERVICES

9050	Administration		
CC	Telephone	\$	162
"	Postage		15
CH	Gas		5
"	Light		10
CP	Printing Reports		20
CS	Auto Storage		150
CX	Typewriter Repairs		5
"	Auto Repairs		100
"	Painting and Overhauling Auto.....		50
9051	Care and Improvement of Markets		
CF	Expressage		5
CX	Whitewashing Sheds		42
"	Plumbing		10
Total Contractual Services		\$	574

E—EQUIPMENT

9051	Care and Improvement of Markets		
EC	Cans, Tools and Tool Boxes.....	\$	35

F—FIXED CHARGES

9051	Care and Improvement of Markets		
FR	Rents	\$	575

M—MATERIALS

9051	Care and Improvement of Markets		
MP	Paint and Painters' Supplies	\$	75
ML	Lumber		50
MM	Corrugated Iron and Nails.....		25
MX	Hardware and Miscellaneous		10
Total Materials		\$	160

S—SUPPLIES

9050	Administration		
SS	Stationery	\$	30
SX	Auto Supplies		160
9051	Care and Improvement of Markets		
SC	Janitor Supplies		10
	Total Supplies	\$	200

070 NORMAL SITE

Request \$121,903

Deductions \$185

Allowances \$121,718

A—PERSONAL SERVICES

0700	Custody and Care of Normal Site		
AS	1 Head Caretaker	\$	960
"	3 Janitors		1,680
"	1 Watchman		720
"	1 Gardener		840
AE	1 Laborer, 6 mos. @ \$2.50 day		390
"	1 Mechanic, 2 mos. @ \$5.00 day		260
"	1 Mechanic, 2 mos. @ \$3.50 day		182
"	1 Teamster, 3 mos. @ \$5.00 day (with team)		260
	Total Personal Services	\$	5,292

C—CONTRACTUAL SERVICES

0700	Custody and Care of Normal Site		
CC	Telephones	\$	33
CX	Gardening		50
"	Electrical Repairs		30
CF	Drayage		40
CH	Electricity (Light)		650
CX	Plumbing		70
"	Sign		10
"	Roof		75
	Total Contractual Services	\$	958

D—REDEMPTION OF DEBT

0700	Custody and Care of Normal Site		
DL	Debt	\$	100,000

E—EQUIPMENT

0700 Custody and Care of Normal Site

EF	Furniture	\$	30
EH	Electrical Fixtures		20
ES	Sign		10
	Total Equipment	\$	60

F—FIXED CHARGES AND CONTRIBUTIONS

0700 Custody and Care of Normal Site

FL	Interest	\$	14,500
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M—MATERIALS

0700 Custody and Care of Normal Site

ML	Lumber	\$	50
MM	Pipe and Steam		50
MP	Paints, etc.		100
MN	Glass		25
"	Gravel		10
MR	Seed		10
MM	Hardware		15
MN	Cement		10
	Total Materials	\$	270

S—SUPPLIES

0700 Custody and Care of Normal Site

SC	Janitor Supplies	\$	45
"	Soap		10
SF	Gas		150
"	Fuel		300
SM	Oil		25
SM	Implements		10
"	Globes		25
SX	Janitor		15
"	House Furnishings		30
"	Garden		20
"	Hardware		8
	Total Supplies	\$	638

106 OIL INSPECTOR

Request \$10,731

Deductions \$476

Allowances \$10,255

A—PERSONAL SERVICES

1060 Administration	
AS 1 Oil Inspector	\$ 2,100
1061 Accounting and Reporting	
AS 1 Clerk-Stenographer-Bookkeeper	900
1062 Testing Oils	
AS 1 Oil Inspector of Streets	1,320
" 1 Chemist	1,080
" 3 Deputy Oil Inspectors	2,700
1063 Inspection of Oil Fields	
AS 1 Deputy Oil Inspector	1,020
Total Personal Services	\$ 9,120

C—CONTRACTUAL SERVICES

1061 Accounting and Reporting	
CC Postage	\$ 24
CX Typewriter Repairs	5
" Kalsomining Office	35
1062 Testing Oils	
CT Transportation	64
CX Emergency Repairs	25
" Towel Service	9
1063 Inspection of Oil Fields	
CT Transportation	50
Total Contractual Services	\$ 212

E—EQUIPMENT

1061 Accounting and Reporting	
EF 4-Units Wabash Files	\$ 35
1062 Testing Oils	
EE Analytical Balance	125
" Stand Rests, Clamps and Attachments	10
" Separatory Funnels	6
" Pressure Tank and Motor	160
" Ring Burners	8
" 10-Gallon Cans	10
EF Stools	6
EH Refrigerator, 100-lb. Capacity	20
" Fan Motors	24

EM	Six Police Badges	9
EP	Bench Vise	4
	Total Equipment	\$ 417

F—FIXED CHARGES

1063	Inspection of Oil Fields	
FF	Scale Fees	\$ 12

M—MATERIALS

1062	Testing Oils	
M	Attachments for Calorimeter	\$ 10
"	Tank for Adhesivemeter and Connections.....	5
MM	Miscellaneous Asbestos	10
"	Lead Pipe	4
MP	Paint	3
MM	Nails, Screws and Bolts	2
MX	Miscellaneous	5
	Total Materials	\$ 39

S—SUPPLIES

1061	Accounting and Reporting	
SS	Office Supplies, Stationery and Miscellaneous Printing	\$ 185
1062	Testing Oils	
SS	Ice	40
"	Water, Redistilled for Chemical Work	5
"	Laboratory Supplies	225
	Total Supplies	\$ 455

700 PARK DEPARTMENT

Request \$282,080

Reductions \$76,684

Allowances \$205,396

A—PERSONAL SERVICES (Salaries)

7000	Administration	
AS	1 Superintendent of Parks	\$ 2,700
"	1 Secretary	1,800
"	1 Masonry Foreman	1,800
"	1 Instrument Man (half time)	600
"	1 Architectural Draftsman	300
"	1 Clerk and Stenographer	1,200
"	1 Chauffeur	1,080

7001	Accounting and Reporting	
AS 1	Accountant	1,260
" 1	Timekeeper	960
7002	Zoological Collections	
AS 1	Animal Keeper	1,200
7003	Conservatory	
AS 1	Plantsman	1,500
" 1	Plantsman	1,080
7005	Care and Improvement of Parks	
AS 1	Road Foreman	1,500
" 1	Park Foreman	1,500
" 1	Park Foreman	1,500
" 6	Park Foremen	7,200
" 8	Park Foremen	8,640
" 2	Truck Drivers	2,160
" 1	Truck Driver	960
" 1	Plantsman	1,800
" 1	Plantsman	1,080
" 1	Tree Surgeon	1,020
7008	Care of Comfort Stations	
AS 4	Attendants (Male)	2,880
" 4	Attendants (Female)	2,880
AS 4	Vacation Relief	240

(AR—Wages)

Men of different trades, as follows: Job Foremen, Blacksmiths, Cement Finishers, Carpenters, Painters, Bricklayers, Plasterers, Stonemasons, Pipemen, Teamsters, Mechanics, Gardeners, Tree Surgeons, Apprentices, Laborers, Electricians and Sheet Metal Workers, for the following functions:—

7002	Zoological Collections	\$ 593
7003	Conservatory	3,000
7004	Park Highways	7,000
7005	Care and Improvement of Parks	88,354
7006	Athletic Grounds	10,532
7007	Street Trees	5,888
7009	Park Lighting	161
Total Personal Services		\$ 164,368

C—CONTRACTUAL SERVICES

7000	Administration	
CC	Postage	\$ 30
"	Telephone	900
"	Telephone Toll and Telegraph	20
CP	Blue-printing and Photography	40
CS	Auto Storage	150
CX	Repair of Automobile, No. 341	240
"	Repair of Automobile, No. 345	100

7002 Zoological Collections	
CS Veterinary for Sick Animals	100
CX Repairs to Equipment	40
7003—Conservatory	
CF Expressage on Plants	30
CH Electric Power for Motor	70
CX Repairs to Equipment	60
7004 Park Highways	
CS Horseshoeing	120
7005 Care and Improvement of Parks	
CF Freight and Express	1,885
CS Horseshoeing, Clipping, etc.	120
CS Veterinary for Horses and and Mules	60
CX Plumbing Repairs	300
CX Wagon and Implement Repairs.....	300
CX Automobile and Truck Repairs.....	1,200
“ Engine and Machine Repairs	200
7006 Athletic Grounds	
CX Repairs to Tennis Courts	400
“ Repairs to Equipment	60
7007 Street Trees	
CH Water	72
CT Carfare	360
CF Motor Truck Service	1,680
7008 Care of Comfort Stations	
CH Light, Central Comfort Station.....	90
“ Light, Main St. Comfort Station.....	90
“ Power, Central Comfort Station	270
“ Power, Main St. Comfort Station.....	270
CX Plumbing Repairs, Central	60
“ Plumbing Repairs, Main St.	60
“ Laundry, Towels, Central	180
“ Laundry, Towels, Main St.	120
7009 Park Lighting	
CH Chesterfield Square Lights	65
“ Central Park Lights, current	480
“ South Park Lights, current	420
“ Exposition Park Lights, current	420
“ Echo Park Lights, current	420
“ Sycamore Grove Lights, current	638
“ Everett Park Lights	60
Total Contractual Services	\$ 12,180

E—EQUIPMENT

7000 Administration	
EE Scientific Equipment; Books and Instruments.....	30
EF Finish Furnishing new Office.....	60
“ Replace worn Office Utensils.....	60

7001 Accounting and Reporting	
EF Binder's and Bookkeeper's File	60
7002 Zoological Collections	
EE Zoological Specimens	120
7003 Conservatory	
EE Replaced Bulbs and Plants	840
7005 Care and Improvement of Parks	
EC Mowers, Barows, Buckets, etc., etc.	900
EP Production Equipment	120
7008 Care of Comfort Stations	
EC Janitor's Appliances	60
EF Toilets, Furniture, Towels	60
7009 Park Lighting	
EH Globes, Lamps and Fixtures	240
Total Equipment	\$ 2,550

F—FIXED CHARGES

7000 Administration	
FC Membership in Civic Societies	\$ 6
FR Auto Hire, without Drivers	24
7004 Park Highways	
FR Mules and Wagons, Hired by day without drivers	270
7005 Care and Improvement of Parks	
FR Temporary Rental of Stables	60
" Mules and Wagons Hired	540
Total Fixed Charges	\$ 900

M—MATERIALS

7003 Conservatory	
MR Seeds and Bulbs	\$ 180
MS Oregon Moss	60
7004 Park Highways	
MN Crude Oil for Walks and Drives	840
7005 Care and Improvement of Parks	
MF Rope, Cordage and Burlap	60
" Building Paper and Roofing	90
MH Leather Material	60
ML Lumber for Curbs and Tree Stakes	690
" Lumber for Building Repairs	616
MM Pipe and Fittings	1,403
MN Cement, Brick, Lime, etc.	967
MP Paints, Varnishes and Oils	195
MR Seeds and Bulbs	120
MX Miscellaneous Material	60

7006 Athletic Grounds	
MF. Roofing Paper	25
ML Lumber	2,150
MM Hardware	75
MN Cement	533
MP Paints and Varnishes	185
7009 Park Lighting	
MM Pipe, Conduit, Urns	90
" Cement, Granite, Globes	29
Total Materials	\$ 8,428

S—SUPPLIES

7000 Administration	
SF Gasoline for Autos	\$ 360
SX Automobile Supplies	310
7001 Accounting and Reporting	
SS Stationery for all Purposes	550
7002 Zoological Collections	
SA Meat, Hay, Vegetables, etc.	3,600
7003 Conservatory	
SF Fuel Oil for Heating	300
7005 Care and Improvement of Parks	
SA Horseshoes, Bedding, etc.	260
" Feed for Mules and Horses	5,500
SC Insecticides, etc.	120
SC Toilet Paper, Disinfectants, etc.	420
SE Explosives and Ammunition	90
SF Fuel for Engines and Trucks	1,800
SM Lubricating Oils	240
SW Hip Boots and Shoe Plates	24
SX Automobile Supplies	600
" Tools and Replaced Parts	1,620
7008 Care of Comfort Stations	
SC Toilet Paper and Disinfectants	540
SF Gas for Heaters	120
SX Miscellaneous Supplies	216
7009 Park Lighting	
SX Electrical Supplies	300
Total Supplies	\$ 16,970

702 PLAYGROUND DEPARTMENT

Request \$107,197

Deductions \$31,586

Allowances \$75,611

A—PERSONAL SERVICES

7020	Administration		
AS	1 Superintendent	\$	2,520
"	1 Asst. Superintendent		2,040
7021	Accounting and Reporting		
AS	1 Secretary		1,680
"	1 Stenographer		960
"	1 Stenographer		840
7023	Music and Entertainment		
AR	5 Accompanists (60c hour)		960
7024	Direction of Activities		
AS	1 Director at Large (Part Time)		600
"	1 Director at Large		1,140
"	10 Directors		14,200
"	9 Directors		10,700
"	1 Director (Part Time)		1,000
AE	1 Vacation Director (5 mos.)		500
"	30 Vacation Directors (2¼ mos.)		5,060
"	1 Assistant Vacation Director (4 mos.)		200
"	2 Assistant Vacation Directors (4 mos.)		200
"	16 Sub. Directors, \$1.50 per Session		1,150
7025	Care and Improvement of Playgrounds		
AS	10 Caretakers		8,400
"	2 Caretakers		1,680
AE	4 Vacation Caretakers (3 mos. @ \$65.00)		780
AR	3 Bath Attendants (1400 hrs. @ 25c hr.)		350
AS	1 Head Mechanic		1,140
"	1 Mechanic		1,020
"	1 Gardener		960
AE	10 Laborers		5,040
Total Personal Services			\$ 63,120

B—STRUCTURES AND IMPROVEMENTS

7025	Care and Improvement of Playgrounds		
BB	Buildings	\$	1,000
BC	Fencing		500
BC	Drinking Fountains		160
BX	Water System		400
"	Sewers		75
"	Gas Mains		70
BN	Tennis Courts		200
Total Structures and Improvements			\$ 2,405

C—CONTRACTUAL SERVICES

7020-1 Administration and Accounting		
CA	Advertising	5
CC	Telegrams	5
"	Postage	85
"	Long Distance Telephones	25
CT	Transportation	60
CS	Storage of Automobiles	150
CP	Printing	25
CX	Typewriter Repairs	8
"	Automobile Repairs	380
CP	Annual Report	300
CX	Towels	5
7023 Music and Entertainment		
CX	Tuning and Repairing Pianos	20
7025 Care and Improvement of Playgrounds		
CC	Telephones	411
CF	Freight and Drayage	332
CP	Printing	120
CH	Electricity	879
CL	Meals	15
CX	Bowling Alley Repairs, etc.	153
"	Repairs, Wiring, etc.	75
"	Towels	675
"	Signs	35
Total Contractual Services		\$ 3,763

E—EQUIPMENT

7020-1 Administration and Accounting		
EF	Clock	\$ 10
7025 Care and Improvement of Playgrounds		
EE	Lockers	150
"	Apparatus (Playground and Gymnasium).....	500
"	Supply Boxes	90
EF	Furniture	20
EH	Heater	170
"	Electric Fixtures	50
EC	Fire Extinguishers	30
"	Lawn Mower	15
Total Equipment		\$ 1,035

F—FIXED CHARGES AND CONTRIBUTIONS

7025 Care and Improvement of Playgrounds		
FR	Rent	\$ 25
FJ	Insurance	202
FR	Reels—Moving Pictures	139
Total Fixed Charges and Contributions.....		\$ 366

M—MATERIALS

7025 Care and Improvement of Playgrounds

ML	Lumber	\$	497
MP	Paint		243
MX	Plumbing Fixtures		98
MN	Sand and Lime		225
MX	Planting		250
MF	Burlap, Rope, Yarn, etc.		20
MM	Hardware, Pipe, etc.		66
MN	Lime, etc.		26
MR	Seed		15
MN	Glass		80
MH	Belting		10
ML	Shavings		25
MM	Pipe Connections		35
Total Materials			\$ 1,590

S—SUPPLIES

7020-1 Administration and Accounting

SS	Office Supplies	\$	35
"	Books		25
"	Library		15
"	Stationery		40
SX	Automobile Supplies		160
"	Gasoline, Auto		140
"	Oil for Auto		40

7025 Care and Improvement of Playgrounds

SC	Janitor's Supplies		148
"	Laundry		25
"	Soap		167
SS	Books, Report		10
"	Stationery		38
SF	Fuel		185
SM	Implements, Tools		36
SM	Rope		45
"	Electric Wire		25
"	Globes		42
SS	Office Supplies		50
SX	Athletic Supplies		800
"	Bowling Alley Supplies		36
"	House Furnishings		72
"	Garden Supplies		50
SS	Photos		15
SX	Medical		25
"	Industrial		100
"	Gymnasium Supplies		38
SP	Food (Mechanics in Camp)		275
SF	Gas		620
SS	Stereopticon Slides		10
SH	Feed		10
SX	Flags		55
Total Supplies			\$ 3,332

060 POLICE COURT No. 1

Request \$6,039

Deductions \$698

Allowances \$5,341

A—PERSONAL SERVICES

0601 Administration

AS	1 Judge	\$	3,000
"	1 Clerk		2,100
Total Personal Services			\$ 5,100

C—CONTRACTUAL SERVICES

0601 Administration

CC	Postage	\$	5
CT	Transportation		115
CC	Telephone		81
Total Contractual Services			\$ 201

S—SUPPLIES

0601 Administration

SS	Stationery and Office Supplies	\$	40
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060 POLICE COURT No. 2

Request \$5,175

Deductions \$35

Allowances \$5,140

A—PERSONAL SERVICES

0602 Administration

AS	1 Judge	\$	3,000
"	1 Clerk		2,100
Total Personal Services			\$ 5,100

S—SUPPLIES

0602 Administration

SS	Stationery and Supplies	\$	40
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060 POLICE COURT No. 3

Request \$5,282

Deductions \$137

Allowances \$5,145

A—PERSONAL SERVICES

0603 Administration

AS	1 Judge	\$	3,000
"	1 Clerk		2,100

Total Personal Services	\$	5,100
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C—CONTRACTUAL SERVICES

0603 Administration

CC	Postage	\$	5
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S—SUPPLIES

0603 Administration

SS	Stationery and Office Supplies	\$	40
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060 POLICE COURT No. 4

Request \$5,175

Deductions \$30

Allowances \$5,145

A—PERSONAL SERVICES

0604 Administration

AS	1 Judge	\$	3,000
"	1 Clerk		2,100

Total Personal Services	\$	5,100
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C—CONTRACTUAL SERVICES

0604 Administration

CC	Postage	\$	5
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S—SUPPLIES

0604 Administration

SS	Stationery and Office Supplies	\$	40
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060 POLICE COURT No. 5

Request \$5,250

Deductions \$55

Allowances \$5,195

A—PERSONAL SERVICES

0605 Administration

AS	1	Judge	\$ 3,000
"	1	Clerk	2,100

Total Personal Services	\$ 5,100
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C—CONTRACTUAL SERVICES

0605 Administration

CC	Postage		\$ 5
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E—EQUIPMENT

0605 Administration

EE	Law Books		\$ 50
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S—SUPPLIES

0605 Administration

SS	Stationery and Office Supplies	\$ 40
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060 POLICE COURT DEFENDER

Request \$3,465

Deductions \$755

Allowances \$2,710

A—PERSONAL SERVICES

5040 Defending Poor in Police Courts

AS	1	City Police Court Defender	\$ 1,530
"	1	Stenographer	1,020

Total Personal Services	\$ 2,550
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C—CONTRACTUAL SERVICES

5040 Defending Poor in Police Courts

CC	Postage		\$ 35
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E—EQUIPMENT

5040 Defending Poor in Police Courts

EF	Furniture and Furnishings		\$ 50
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S—SUPPLIES

5040 Defending Poor in Police Courts

SS	Stationery and Office Supplies	\$ 40
SS	Printing	35

Total Supplies	\$ 75
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100 POLICE DEPARTMENT

Request \$1,398,812

Deductions \$512,975

Allowances \$885,837

A—PERSONAL SERVICES

1000 Administration

AS	1 Chief of Police	\$ 3,000
"	1 Assistant Chief of Police	2,760
"	3 Captains of Police	7,200
"	6 Lieutenants	10,800
"	3 Sergeants	4,500
"	1 Secretary to Chief	2,100
"	2 Stenographers	2,400
"	1 Stenographer	1,080
"	1 Chauffeur	1,020
"	3 Telephone Clerks	3,060
"	1 Detective Sergeant	1,800
"	6 Patrolmen	7,200
"	1 Assistant Secretary Police Commission	1,080
"	1 Probation Officer	1,200
"	1 Patrolman, who shall act as Drillmaster.....	1,500

1001 Accounting and Reporting

AS	4 Sergeants	6,000
"	1 Stenographer	1,080
"	3 Typists	2,700
"	1 Accountant	1,860
"	3 Clerks	2,700
"	1 Bulletin Clerk	1,500
"	1 Property Clerk	1,500
"	11 Patrolmen	13,200

1002 Detection of Crime

AS	1 Captain of Detectives	2,700
"	1 Stenographer	1,200
"	1 Stenographer	1,080
"	1 Stenographer	1,020
"	1 Clerk	900
"	1 Chauffeur	1,020
"	1 Identification Clerk	1,200
"	3 Telephone Clerks	3,060
"	2 Lieutenant Detectives	3,600
"	20 Detective Sergeants	36,000
"	3 Detective Sergeants	5,400
"	54 Patrolmen	64,800

1003 Suppression of Vice

AS	2 Sergeants	3,000
"	12 Patrolmen	14,400

1004 Control of Juvenile Delinquency

AS	1 Stenographer	1,020
"	4 Policewomen	3,840
"	1 Policewoman (City Mother)	1,140
"	1 Assistant City Mother	840
"	1 Juvenile Probationary Officer	1,500
"	3 Patrolmen	3,600
"	1 Policewoman	900

1005 Control of Licenses and Permits

AS	1 Investigating Officer	1,500
"	1 License Inspector	1,500
"	1 Patrolman	1,200

1006 Patrol Services

AS	32 Sergeants	48,000
"	191 Patrolmen	229,200
"	28 Patrolmen	30,800
"	51 Patrolmen	51,000
"	30 Patrolmen	30,000
"	1 Sergeant	1,500

1007 Control of Traffic

AS	1 Lieutenant	1,800
"	2 Sergeants	3,000
"	1 Clerk	900
"	1 Hostler	780
"	11 Motorcycle Officers	16,500
"	56 Patrolmen	67,200
"	6 Motorcycle Officers	9,000

1008-9 Care and Detention of Prisoners

AS	5 Chauffeurs	5,100
"	3 Policewomen	2,880
"	1 Captain, Chain Gang	1,800
"	5 Guards, Chain Gang	5,400
"	1 Janitor	960
"	1 Chief Jailer, Central Station	1,620
"	1 Chief Patrol Driver	1,380
"	22 Patrolmen	26,400
"	5 Bailiffs	7,500
"	6 Chauffeurs	6,120
"	2 Cooks	1,440

Total Personal Services\$ 787,940

C—CONTRACTUAL SERVICES**1000 Administration**

CC	Telephones	\$ 4,750
"	Telegrams	700
"	Postage	350
CH	Electricity	1,100
"	Water (Hollywood)	25
CP	Linotyping, Half-tones, etc.....	650
CX	Clock Rental	12
"	Automobile Repairs	9,000
"	Electrical Repairs	100
"	Typewriter Repairs	50

1002	Detection of Crime	
CF	Freight and Express	5
CT	Street Car Tickets	300
CX	Ruling and Binding	45
"	Analyses (Health Department).....	30
"	Secret Service	5,000
1003	Suppression of Vice	
CX	Analyses (Health Department)	40
1006	Patrol Service	
CX	Analyses (Health Department)	20
"	Motorcycle Repairs	2,200
1007	Control of Traffic	
CS	Veterinary Service	25
"	Horseshoing	275
CX	Motorcycle Repairs	2,200
"	Stop Watch Repairs	50
"	Harness Repairs	75
1008-9	Care and Detention of Prisoners	
CX	Electrical Repairs	100
"	Heating System Repairs (Boyle Hts.)	50
"	Boiler Repairs (Central)	50
"	Boiler and Pump (East Side)	100
CL	Meals (San Pedro)	100
CX	Elevator Inspection and Repairs	75
"	Cleaning Machine	5
"	Miscellaneous Repairs	25
Total Contractual Services		\$ 27,507.

D—REDEMPTION OF DEBT

1007	Control of Traffic	
DR	Damages	\$ 50

E—EQUIPMENT

1000	Administration	
EF	Furniture	\$ 100
EH	Pump and Auto Jacks	25
EF	Typewriters	175
1002	Detection of Crime	
EF	Filing Cabinets	150
1004	Control of Juvenile Delinquency	
EF	Furniture	100
1006	Patrol Service	
EM	Badges, Wreaths and Buttons	100
"	Belts and Clubs	150
ET	Automobiles	6,000

1007 Control of Traffic	
EX Safety Stands or Discs	150
EF Stop Watches	200
EL Horses	600
1008-9 Care and Detention of Prisoners	
EF Bedding	2,000
“ Tools	75
“ Kitchen Utensils	300
“ Stoves and Parts	300
EX Miscellaneous Equipment	250
Total Equipment	\$ 10,675

F—FIXED CHARGES

1000 Administration	
FG Burial Expenses	\$ 525
FX Allowances, Discharged Prisoners	4,000
FR Rents	700
FF Boiler Inspection	10
FX Hospital Expense	500
Total Fixed Charges	\$ 5,735

M—MATERIALS

1007 Control of Traffic	
MP Paints	\$ 400
1008-9 Care and Detention of Prisoners	
MB Building Repairs	1,200
MM Plumbing Repairs	500
“ Urinals and Toilets	100
“ Plumbing Repairs (East Side)	200
MR Garden Seeds	50
MP Paints and Oils	500
Total Materials	\$ 2,950

S—SUPPLIES

1000 Administration	
SF Gasoline and Kerosene	\$ 930
SM Oil and Grease	120
SX Auto Supplies	550
SS Books and Forms (Police Commission)	200
“ Clippings	55
SE Ammunition	100
1001 Accounting and Reporting	
SS Office Supplies	1,200
“ Books and Forms	800
“ Paper and Supplies (Printing)	1,200

1002 Detection of Crime		
SF	Gasoline and Kerosene	1,850
SM	Oil and Grease	200
SS	Photo Supplies	360
SX	Automobile Supplies	1,000
SS	Clippings	55
1006 Patrol Service		
SF	Gasoline and Kerosene	1,850
SM	Oil and Grease	200
SX	Automobile Supplies	1,000
"	Motorcycle Supplies	200
1007 Control of Traffic		
SA	Hay and Grain	1,450
"	Stable Supplies	50
SF	Gasoline and Kerosene	1,850
SM	Oil and Grease	200
SX	Motorcycle Supplies	500
"	Auto Supplies	500
1008-9 Care and Detention of Prisoners		
SF	Distillate	2,200
"	Gas	750
"	Gasoline and Kerosene	960
SM	Oil and Grease	350
SW	Clothing	3,000
SX	Automobile Supplies	2,200
"	Ice	250
SC	Janitor's Supplies	2,000
SF	Coal	750
"	Carbide and Lamps	100
SP	Provisions	22,000
Total Supplies		\$ 50,980

805 POLICE PENSION COMMISSION

Request \$20,320

Deductions \$683

Allowances \$19,637

A—PERSONAL SERVICES

8050 Administration

AS 1 Secretary\$ 300

C—CONTRACTUAL SERVICES

8050 Administration

CC Postage\$ 3

P—PENSIONS AND RETIREMENT ALLOWANCES

8050 Administration

PP Pensions and Insurance\$ 19,329

S—SUPPLIES

8050 Administration

SS Stationery and Office Supplies\$ 5

041 PROSECUTOR

Request \$25,130

Deductions \$1,090

Allowances \$24,040

A—PERSONAL SERVICES

0410 Administration

AS 1 City Prosecutor\$ 2,700

0411 Prosecution of Criminal Offenders

AS 1 Assistant City Prosecutor 2,160

AS 2 Deputy City Prosecutors 3,720

“ 2 Deputy City Prosecutors 3,360

“ 2 Deputy City Prosecutors 3,000

“ 1 Deputy City Prosecutor and Clerk..... 1,200

“ 1 Stenographer 1,080

“ 1 Bookkeeper 840

“ 1 Telephone Operator 720

“ Extra Stenographer Service 600

Total Personal Services\$ 19,380

C—CONTRACTUAL SERVICES

0411 Prosecution of Criminal Offenders

CC Telephone\$ 1,010

“ Postage 70

“ Telegraph 5

CF Cartage 5

CT Transportation of Persons 150

CX Miscellaneous Secret Service 2,700

“ Other Miscellaneous 15

Total Contractual Services\$ 3,970

E—EQUIPMENT

0410 Administration

EF Furniture and Furnishings\$ 40

EX Books 150

Total Equipment\$ 260

S—SUPPLIES

0411 Prosecution of Criminal Offenders

SS Stationery and Office Supplies\$ 430

053 PUBLIC UTILITIES

Request \$30,895

Deductions \$3,782

Allowances \$27,113

A—PERSONAL SERVICES

0530 Administration

AS 1 President\$ 3,600

0531 Clerical and Statistical

AS 1 Secretary 1,560

" 1 Auditor 1,800

" 1 Clerk 900

" 1 Stenographer 960

" 2 Stenographers 1,800

0532 Railway Investigations

AS 1 Chief Engineer 3,600

" 1 Assistant Engineer 1,560

" 1 Assistant Engineer 1,500

" 2 Draftsmen 2,400

" 1 Inspector 960

0533 Public Service Utility Investigation

AS 1 Assistant Chief Engineer 2,400

" 1 Assistant Engineer 1,320

" 1 Assistant Engineer 1,260

Total Personal Services\$ 25,620

C—CONTRACTUAL SERVICES

0531 Clerical and Statistical

CP Printing\$ 350

CX Typewriter Repairs 10

CC Postage 130

" Telephone 5

" Telegraph 5

0532 Railway Investigations

CP Binding 15

CC Telegrams 5

CF Expressage 10

CL Railway and Hotel 50

0533 Public Service Utility Investigations

CX Repairs 30

CT Carfare 150

CP Drafting 100

Total Contractual Services\$ 860

E—EQUIPMENT

0531	Clerical and Statistical		
EF	Furniture and Furnishings	\$	50
EE	Library Stock		25
0533	Public Service Utility Investigations		
EE	Scientific Equipment		50
	Total Equipment	\$	125

S—SUPPLIES

0531	Clerical and Statistical		
SS	Office Supplies	\$	243
"	Stationery		100
"	Press Clippings		50
"	Typewriter Supplies		10
"	Rubber Stamps		5
0533	Public Service Utility Investigations		
SS	Forms		100
	Total Supplies	\$	508

054 PUBLIC WORKS

Request \$21,515

Deductions \$595

Allowances \$20,920

A—PERSONAL SERVICES

0540	Administration		
AS	1 President of Board	\$	3,600
"	1 Member of Board		3,600
"	1 Member of Board		3,600
"	1 Secretary of Board		2,400
"	1 Assistant Secretary		1,620
"	1 Chief Clerk		1,320
"	1 Head Stenographer		1,200
"	1 Asst. Head Stenographer		1,020
"	1 Stenographer and Copyist		960
"	1 Stenographer and Copyist		900
"	1 Relief Stenographer and Copyist (2 mos.).....		150
	Total Personal Services	\$	20,370

C—CONTRACTUAL SERVICES

0540	Administration		
CC	Postage and Telegrams	\$	90
CP	Binding		25
CX	Clock Rental		12
"	Typewriter Supplies		15
	Total Contractual Services	\$	142

E—EQUIPMENT

0540 Administration	
EF Furniture and Furnishings	\$ 25

F—FIXED CHARGES AND CONTRIBUTIONS

0540 Administration	
FJ Premiums on Bonds—Board Members	\$ 83

S—SUPPLIES

0540 Administration	
SS Books	\$ 100
" Office Supplies	200
Total Supplies	\$ 300

800 PURCHASING DIVISION

Request \$8,542

Deductions \$735

Allowances \$7,807

A—PERSONAL SERVICES

8000 Purchasing Supplies for City Departments	
AS 1 Purchasing Agent	\$ 2,400
" 1 Chief Clerk	1,440
" 1 Clerk	1,020
" 1 Clerk	1,020
" 1 Clerk	1,020
Total Personal Services	\$ 6,900

C—CONTRACTUAL SERVICES

8000 Purchasing Supplies for City Departments	
CC Postage	\$ 420
" Telephone Toll	2
" Telegraphic and Messenger	2
CT Carfare	15
" Expenses to San Diego	25
CX Typewriter Repairs	5
Total Contractual Services	\$ 469

E—EQUIPMENT

8000 Purchasing Supplies for City Departments	
EF Furniture and Furnishings	\$ 50

F—FIXED CHARGES

8000 Purchasing Supplies for City Departments	
FJ Bond of Purchasing Agent	\$ 13

S—SUPPLIES

8000	Purchasing Supplies for City Departments	
SS	Stationery and Office Supplies	\$ 125
"	Printing	250
	Total Supplies	\$ 375

502 RECEIVING HOSPITAL

Request \$27,111 Deductions \$2,578 Allowances \$24,533

A—PERSONAL SERVICES

5020	Administration	
AS	1 Police Surgeon	\$ 2,400
5021	Emergency Medical Attention	
AS	3 Assistant Police Surgeons	3,960
AE	1 Assistant Police Surgeon, Part Time	165
AS	1 Chief Nurse	1,080
"	7 Nurses	6,300
"	1 Janitor	720
AE	1 Nurse (Vacations)	150
5022	East Side Station	
AS	1 East Side Surgeon	300
	Total Personal Services	\$ 15,075

C—CONTRACTUAL SERVICES

5020	Administration	
CC	Postage	\$ 4
5021	Emergency Medical Attention	
CH	Electricity	375
"	Gas	200
CX	Repairs	50
"	Clock Rental	12
"	Water Filter Rental	12
"	Laundry	1,300
	Total Contractual Services	\$ 1,953

E—EQUIPMENT

5021	Emergency Medical Attention	
EH	Electrical Equipment	\$ 25
EF	Furniture and Furnishings	100
	Total Equipment	\$ 125

F—FIXED CHARGES AND CONTRIBUTIONS

5021	Emergency Medical Attention	
FR	Rent	\$ 3,420

S—SUPPLIES

5021	Emergency Medical Attention		
SC	Cleaning Toilet Supplies	\$	75
SP	Provisions		225
"	Milk		85
SS	Stationery		75
SX	Special Miscellaneous		3,500
Total Supplies		\$	3,960

803 SALVAGE DIVISION

Request \$1,554

Allowances \$1,554

A—PERSONAL SERVICES

8030	Handling and Sale of Salvage		
AR	1 Clerk and Laborer	\$	704

C—CONTRACTUAL SERVICES

8030	Handling and Sale of Salvage		
CX	Miscellaneous Services	\$	50

M—MATERIALS

8030	Handling and Sale of Salvage		
MX	Miscellaneous Material	\$	50

B—Structures

8030	Handling and Sale of Salvage		
BB	Corrugated Iron Salvage Shed	\$	750

801 STORE DIVISION

Request \$5,000

Deductions \$2,754

Allowances \$2,246

M—MATERIALS

8010	Handling Supplies for City Departments		
MX	Store Stock	\$	2,246

033 TAX AND LICENSE COLLECTOR

Request \$48,770

Deductions \$4,950

Allowances \$43,820

A—PERSONAL SERVICES

0330	Administration		
AS	1 Tax Collector	\$	3,000
"	1 Chief Deputy		2,100
"	1 Stenographer		1,080

0331 Issuing Bills and Keeping Records		
AS	1 Chief Clerk	1,500
"	1 Deputy (Cancellation Clerk).....	1,380
"	1 Deputy (Report Clerk)	1,380
"	2 Deputies	2,760
"	1 Deputy	1,200
"	1 Deputy, Day or Night Force (\$15 extra 7 mos.)	105
AE	36 Deputies—2 mos. each	6,800
"	32 Deputies—2 mos. each	5,760
0332 Collecting Taxes		
AS	1 Cashier	1,980
"	1 Deputy Cashier.....	1,440
"	1 Deputy Cashier	1,440
AE	2 Deputy Cashiers, 3 mos. each	720
"	3 Deputies (Cash Book Clerks) 2 mos. each.....	600
"	3 Adding Machine Clerks, 2 mos. each.....	600
0333 Collecting Licenses		
AS	1 Deputy	1,500
0334 Mail Tax Collections		
AS	1 Deputy, Street Lighting and Correspondence Clerk	1,380
AE	1 Mail Clerk—6 mos.	420
"	4 Mail Clerks or Typists—2 mos. each	600
0335 San Pedro Branch		
AS	1 Deputy	1,500
Total Personal Services.....		\$ 39,245

C—CONTRACTUAL SERVICES

0332 Collecting Taxes		
CX	Alteration and Repairs	\$ 5
"	Testing Yale Lock	10
0333 Collecting Licenses		
CC	Postage	75
0334 Mail Tax Collections		
CC	Postage	1,700
CX	Typewriter Rental	20
"	Repairs to Equipment	10
0335 San Pedro Branch		
CC	Postage	5
CT	Transportation	10
Total Contractual Services		\$ 1,835

E—EQUIPMENT

0330 Administration		
EX	Miscellaneous Outlay	\$ 50
0332 Collecting Taxes		
EF	Brandt Automatic Cashier	200
EX	Miscellaneous Outlays	75
Total Equipment		\$ 325

F—FIXED CHARGES AND CONTRIBUTIONS

0330 Administration	
FJ Bond Premium	\$ 500

S—SUPPLIES

0331 Issuing Tax Bills and Keeping Records	
SS Printing Tax Bills	\$ 1,000
" Printing Lighting Tax Bills	65
" Miscellaneous Printing and Stationery.....	50
" 2 Extra Tax Rolls	35
" Office Supplies	100
" Rubber Stamps	25
0332 Collecting Taxes	
SS Miscellaneous Printing	60
" Office Supplies	25
0333 Collecting Licenses	
SX Badges and Seals	250
SS Miscellaneous Printing	50
" Office Supplies	30
0334 Mail Tax Collections	
SS Miscellaneous Printing	150
" Office Supplies	75
Total Supplies	\$ 1,915

071 TEMPLE BLOCK

Request \$104,690 Additions \$600 Allowances \$105,290

A—PERSONAL SERVICES

0710 Custody and Care of Temple Block	
AS 1 Agent	\$ 900

C—CONTRACTUAL SERVICES

0710 Custody and Care of Temple Block	
CF Hauling Rubbish	\$ 60
CH Electricity	190
" Water	400
CX Alterations	300
" Plumbing	60
" Night Watch Service	24
Total Contractual Services	\$ 1,034

D—REDEMPTION OF DEBT

0710 Custody and Care of Temple Block	
DL Payment on Account of Purchase	\$ 100,000

F—FIXED CHARGES AND CONTRIBUTIONS

0710	Custody and Care of Temple Block		
FL	Interest on Deferred Payments	\$	2,500
FJ	Insurance		600
"	Premium on Agent's Bond		7
Total Fixed Charges and Contributions.....		\$	3,107

S—SUPPLIES

0710	Custody and Care of Temple Block		
SX	Towels	\$	17
"	Janitor's Supplies		25
Total Supplies		\$	42

X—LOSSES AND CONTINGENCIES

0710	Custody and Care of Temple Block		
X	Street Lighting Assessments	\$	207

031 TREASURER

Request \$29,790 Deductions \$1,620 Allowances \$28,170

A—PERSONAL SERVICES

0310	Administration		
AS	1 Treasurer	\$	3,000
0311	Receipt, Custody and Disbursement of Public Funds		
AS	1 Chief Deputy		2,400
"	1 Second Deputy and Acting Cashier		2,160
"	1 Third Deputy and Acting Cashier		1,800
"	1 Treasurer's Clerk		1,800
"	1 Asst. Treasurer's Clerk and Stenographer.....		1,200
"	1 Treasury Watchman		1,200
AE	1 Treasury Watchman (Extra)		40
0312	Street Bond Accounting		
AS	1 Street Bond Clerk		1,800
"	1 Street Bond Clerk		1,500
"	1 Street Bond Clerk		1,200
"	2 Street Bond Clerks		2,400
"	1 Street Bond Bookkeeper		1,260
AE	2 Emergency Street Bond Clerks		720
Total Personal Services		\$	22,480

C—CONTRACTUAL SERVICES

0311	Receipt, Custody and Disbursement of Public Funds		
CC	Communication Service	\$	250
CX	Equipment Repairs		35
CP	Binding Forms		10

0312	Street Bond Accounting	
CC	Communication Service	400
CX	Equipment Repairs	20
	Total Contractual Services	\$ 715

E—EQUIPMENT

0312	Street Bond Accounting	
EF	Office Equipment	\$ 800

F—FIXED CHARGES AND CONTRIBUTIONS

0310	Administration	
FJ	Insurance and Depreciation Fund	\$ 1,225

S—SUPPLIES

0311	Receipt, Custody and Disbursements of Public Funds	
SS	Stationery and Office Supplies	\$ 200
0312	Street Bond Accounting	
SS	Stationery, Printing and Office Supplies	2,750
	Total Supplies	\$ 2,950

040 WORKMEN'S COMPENSATION AND INSURANCE

Request \$15,005 Deductions \$2,000 Allowances \$13,005

A—PERSONAL SERVICES

0408	Administering Workmen's Compensation Fund	
AS	1 Deputy City Attorney	\$ 1,800

C—CONTRACTUAL SERVICES

0408	Administering Workmen's Compensation Fund	
CC	Postage	\$ 15
CP	Transcripts	20
CX	Court Costs	20
"	Medical Fees	3,950
	Total Contractual Services	\$ 4,005

D—REDEMPTION OF DEBT

0408	Administering Workmen's Compensation Fund	
DR	Indemnity Claims	\$ 7,000

S—SUPPLIES

0408	Administering Workmen's Compensation Fund	
SS	Office Supplies	\$ 25
SX	Medical Supplies	175
	Total Supplies	\$ 200

REDEMPTION OF DEBT

Principal and Sinking Fund

Issued prior to Nov. 8, 1910.

1895—Public School Bonds	\$ 7,650.00
1895—Central Police Station Bonds.....	1,000.00
1895—Water System Bonds	750.00
1897—Refunding Bonds	6,750.00
1898—Fire Department Bonds	3,750.00
1898—Bridge Bonds	575.00
1898—Park Bonds	250.00
1898—Tunnel Bonds	4,000.00
1901—Water Works Bonds	50,000.00
1903—Public School Bonds	12,000.00
1903—Polytechnic High School Bonds	5,000.00
1903—Sewer Bonds	25,000.00
1903—Storm Sewer Bonds	10,000.00
1903—Bridge Bonds	2,500.00
1904—Water Works Bonds	12,500.00
1904—Reservoir Bonds	3,750.00
1904—Detention Hospital Bonds	1,250.00
1905—Water Works Bonds	37,500.00
1906—Main Sewer Bonds	7,187.50
1907—Water Works Sinking Fund	368,390.00

Total\$ 559,802.50

Issued since Nov. 8, 1910.

1907—Water Works Sinking Fund	\$ 206,550.00
1910—Electric Plant Sinking Fund	87,500.00
1910—Harbor Improvement Bonds	75,000.00
1913—Water Works Sinking Funds	50,000.00
1913—Harbor Improvement Bonds	65,000.00
1914—Electric Plant Sinking Fund	301,780.00

Total\$ 785,830.00

Issued prior to Nov. 8, 1910.

Hollywood

1905—Bridge and Culvert Bonds	\$ 1,000.00
1907—Fire Equipment Bonds	1,000.00
1907—Street Improvement Bonds	7,000.00

Total\$ 9,000.00

San Pedro

1904—Outfall Sewer Bonds	\$ 1,500.00
1906—City Hall Bonds	2,000.00

Total\$ 3,500.00

Wilmington

1907—Municipal Improvement Bonds	\$ 2,500.00
Total Principal and Sinking Fund.....	\$1,360,632.50

INTEREST ON CITY DEBT

Issued prior to Nov. 8, 1910.

1895—Public School Bonds	\$ 6,540.75
1895—Central Police Station Bonds	855.00
1895—Water System Bonds	641.25
1897—Refunding Bonds	5,670.00
1898—Fire Department Bonds	3,300.00
1898—Bridge Bonds	506.00
1898—Park Bonds	220.00
1898—Tunnel Bonds	3,520.00
1901—Water Works Bonds	46,875.00
1903—Public School Bonds	12,150.00
1903—Polytechnic High School Bonds	5,062.50
1903—Sewer Bonds	25,312.50
1903—Storm Sewer Bonds	10,125.00
1903—Bridge Bonds	2,531.25
1904—Water Works Bonds	7,031.25
1904—Reservoir Bonds	3,937.50
1904—Detention Hospital Bonds	1,312.50
1905—Water Works Bonds	43,500.00
1906—Main Sewer Bonds	8,625.00
1907—Water Works Bonds, A, B and D	38,304.00
1907—Water Works Bonds, C, F and G	571,252.50

Total\$ 797,272.00

Issued since Nov. 8, 1910.

1907—Water Works Bonds, G, H and I	\$ 344,452.50
1910—Electric Plant Bonds	157,500.00
1910—Harbor Improvement Bonds	118,125.00
1913—Water Works Bonds	59,625.00
1913—Harbor Improvement Bonds	102,262.50
1914—Electric Plant Bonds	253,987.50

Total\$1,035,952.50

Issued Prior to Nov. 8, 1910.

Hollywood

1905—Bridge and Culvert Bonds	\$ 200.00
1907—Fire Equipment Bonds	325.00
1907—Street Improvement Bonds	1,890.00

Total\$ 2,415.00

San Pedro

1904—Outfall Sewer Bonds	\$ 600.00
1906—City Hall Bonds	1,000.00

Total\$ 1,600.00

Wilmington

1907—Municipal Improvement Bonds	\$ 3,937.50
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Total Interest\$1,841,177.00

Total Debt Service\$3,201,809.50

SUMMARY OF APPROPRIATIONS BY OBJECTS OF EXPENDITURES, 1916-1917

Department, Officer, Board or Fund	Number	Personal Services	Struc- tures and Improve- ments	Contra- ctual Services	Redemp- tion of Debt	Equip- ment	Fixed Chgs. and Contri- butions	Land	Mater- ials	Pensions and Ret. Allow- ances	Supplies	Losses and Con- tingen- cies	Total	Number
GENERAL GOVERNMENT														
Legislative:														
011 Council.....	1	\$ 23,100	.....	\$ 1,862	.....	\$ 100	.....	.....	.....	.....	\$ 800	.....	\$ 25,962	1
012 Clerk.....	2	27,660	.....	9,033	300	225	\$ 17,978	.....	.....	.....	1,400	.....	56,596	2
Executive:														
020 Mayor.....	3	7,980	.....	2,682	.....	250	.....	.....	.....	.....	95	.....	11,007	3
Financial:														
030 Auditor.....	4	34,020	.....	1,425	.....	80	35	.....	.....	.....	440	.....	36,000	4
031 Treasurer.....	5	22,480	.....	715	.....	800	1,225	.....	.....	.....	2,950	.....	28,170	5
032 Assessor.....	6	44,220	.....	1,315	.....	100	25	.....	.....	.....	2,395	.....	48,055	6
033 Tax and License Collector	7	39,245	.....	1,835	.....	325	500	.....	.....	.....	1,915	.....	43,820	7
Law Offices:														
040 City Attorney.....	8	37,945	.....	6,135	.....	450	19	.....	.....	.....	494	.....	45,043	8
041 Prosecutor.....	9	19,380	.....	3,970	.....	260	.....	.....	.....	.....	430	.....	24,040	9
General Executive Offices														
050 Civil Service Commission.	10	12,510	.....	615	.....	50	10	.....	.....	.....	533	.....	13,718	10
051 Efficiency Commission.....	11	8,920	.....	60	.....	15	.....	.....	.....	.....	105	.....	9,100	11
052 Municipal Art Commission	12	240	.....	10	.....	.....	.....	.....	.....	.....	10	.....	260	12
053 Public Utilities.....	13	25,260	.....	860	.....	125	.....	.....	.....	.....	508	.....	27,113	13
054 Public Works.....	14	20,370	.....	142	.....	25	83	.....	.....	.....	300	.....	20,920	14
0116 Election.....	15	50,000	.....	15,000	.....	.....	15,000	.....	.....	.....	20,000	.....	100,000	15
Judicial:														
0601 Police Court No. 1.....	16	5,100	.....	201	.....	.....	.....	.....	.....	.....	40	.....	5,341	16
0602 Police Court No. 2.....	17	5,100	.....	.....	.....	.....	.....	.....	.....	.....	40	.....	5,140	17
0603 Police Court No. 3.....	18	5,100	.....	5	.....	.....	.....	.....	.....	.....	40	.....	5,145	18
0604 Police Court No. 4.....	19	5,100	.....	5	.....	.....	.....	.....	.....	.....	40	.....	5,145	19
0605 Police Court No. 5.....	20	5,100	.....	.....	.....	50	.....	.....	.....	.....	40	.....	5,195	20
General Government Buildings:														
070 Normal Site.....	21	5,292	.....	958	100,000	60	14,500	.....	270	.....	638	.....	121,718	21
071 Temple Block.....	22	300	.....	1,034	100,000	.....	3,107	.....	.....	.....	42	207	105,290	22
072 Custodian.....	23	20,060	22,000	12,808	.....	170	274	.....	100	.....	1,895	.....	56,807	23
Total General Government..		\$ 425,442	\$ 22,000	\$ 60,175	\$ 200,300	\$ 3,085	\$ 52,756	.....	\$ 370	.....	\$ 35,150	\$ 207	\$ 799,485	
PROTECTION TO PERSONS AND PROPERTY														
100 Police Department.....	24	\$ 787,940	.....	\$ 27,507	\$ 50	\$ 10,675	\$ 5,735	.....	\$ 2,950	.....	\$ 50,980	.....	\$ 885,837	24
101 Fire Department.....	25	798,320	4,456	50,205	.....	16,765	3,522	.....	1,700	.....	30,985	.....	905,933	25
102 Building Inspector.....	26	51,660	.....	2,013	.....	25	.....	.....	.....	.....	755	.....	54,433	26

SUMMARY OF APPROPRIATIONS BY OBJECTS OF EXPENDITURES, 1916-1917

Department, Officer, Board of Fund	Number	Personal Services	Struc- tures and Improvements	Contract- ual Services	Redemp- tion of Debt	Equip- ment	Fixed Chgs. and Contributions	Land	Mat- erials	Pensions and Ret. Allow- ances	Supplies	Losses and Con- tingen- cies	Total	Number
103 Board of Mechanical En- gineers.....	27	7,610	.....	389	.....	30	.....	.....	.....	.....	171	.....	8,900	27
104 Electrician.....	28	45,540	.....	381,055	200	.....	10,250	.....	2,185	.....	3,945	.....	443,175	28
105 Gas Inspector.....	29	2,160	.....	205	.....	70	18	.....	.....	.....	65	.....	2,518	29
106 City Inspector.....	30	9,120	.....	212	.....	417	12	.....	39	.....	455	.....	10,253	30
107 Humane Animal.....	31	11,100	.....	1,110	.....	2,700	1,320	.....	.....	.....	1,705	.....	17,905	31
Total Protection to Persons and Property.....		\$1,713,510	\$ 4,456	\$ 462,696	\$ 250	\$ 30,712	\$ 20,857	.....	\$ 6,874	.....	\$ 89,061	.....	\$2,328,416	
CONSERVATION OF HEALTH														
200 Health Department.....	32	\$ 89,040	.....	\$ 4,345	.....	\$ 225	.....	.....	.....	.....	\$ 8,370	.....	\$ 101,980	32
201 Housing Commission.....	33	12,300	.....	45	.....	25	.....	.....	.....	.....	25	.....	12,445	33
202 Nursing Commission.....	34	32,940	.....	2,480	.....	130	.....	.....	.....	.....	3,305	.....	38,855	34
411 Sanitation (Engineering De- pt.).....	35	440,637	\$ 1,900	157,383	\$ 100	3,350	\$ 2,550	\$ 15	\$ 13,909	.....	23,884	.....	643,923	35
Total Conservation of Health		\$ 574,917	\$ 1,900	\$ 164,503	\$ 100	\$ 3,730	\$ 2,550	\$ 15	\$ 13,909	.....	\$ 35,584	.....	\$ 707,208	
HIGHWAYS														
410 Engineering.....	36	\$ 70,105	.....	\$ 5,575	\$ 225	\$ 210	\$ 65	.....	\$ 35	.....	\$ 4,125	.....	\$ 80,340	36
412 Highways Division (En- gineering Dept.).....	37	221,944	\$ 1,200	9,930	.....	380	.....	.....	5,999	.....	2,885	.....	241,838	37
413 St. Maintenance Div. (Eng. Dept.).....	38	241,706	5,500	332,663	50	2,700	4,360	.....	49,345	.....	12,825	.....	649,239	38
405 Bureau of Assessments.....	39	21,150	.....	200	.....	50	.....	.....	.....	.....	270	.....	21,670	39
Total Highways.....		\$ 554,905	\$ 6,700	\$ 348,368	\$ 275	\$ 3,430	\$ 4,425	.....	\$ 55,379	.....	\$ 19,605	.....	\$ 993,087	
CHARITIES AND CORRECTIONS														
500 Charities.....	40	5,520	.....	332	.....	.....	.....	.....	.....	.....	100	.....	5,952	40
501 Employment Bureau.....	41	14,772	.....	2,064	.....	75	2,615	.....	.....	.....	380	.....	19,868	41
502 Receiving Hospital.....	42	15,075	.....	1,953	.....	125	3,430	.....	.....	.....	3,660	.....	24,533	42
503 Municipal Farm.....	43	.....	.....	.....	.....	225	.....	.....	75	.....	1,427	.....	2,710	43
504 Police Court Defender.....	44	2,550	.....	35	.....	50	.....	.....	.....	.....	75	.....	2,710	44
Total Charities and Corrections.....		\$ 37,917	.....	\$ 4,427	.....	\$ 475	\$ 6,035	.....	\$ 75	.....	\$ 5,942	.....	\$ 54,871	
EDUCATION														
600 Board of Education.....	45	\$ 4,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	\$ 4,000	45
601 Library.....	46	112,100	\$ 916	\$ 23,384	.....	\$ 42,267	\$ 27,800	.....	\$ 900	.....	\$ 6,200	.....	\$ 213,567	46
Total Education.....		\$ 116,100	\$ 916	\$ 23,384	\$	\$ 42,267	\$ 27,800	.....	\$ 900	.....	\$ 6,200	.....	\$ 217,567	

SUMMARY OF APPROPRIATIONS BY OBJECTS OF EXPENDITURES, 1916-1917

Department, Officer, Board or Fund	Number	Personal Services	Struc- tures and Improve- ments	Contra- ctual Services	Redemp- tion of Debt	Equip- ment	Fixed Chgs. and Contri- butions	Land	Mathe- rials	Pensions and Reti- Allow- ances	Supplies	Losses and Con- tingen- cies	Total	Number
RECREATION														
700 Park Department.....	47	\$ 164,368		\$ 12,180		\$ 2,550	\$ 900		\$ 8,428		\$ 16,970		\$ 205,396	47
702 Playground Department.....	48	63,120	\$ 2,405	3,763		1,035	366		1,590		3,332		75,611	48
Total Recreation.....		\$ 227,488	\$ 2,405	\$ 15,943		\$ 3,585	\$ 1,266		\$ 10,018		\$ 20,302		\$ 281,007	
PUBLIC SERVICE ENTER- PRISES														
905 Municipal Markets	49	\$ 5,675		\$ 574		\$ 35	\$ 575		\$ 160		\$ 200		\$ 7,219	49
MISCELLANEOUS														
800 Purchasing Division.....	50	\$ 6,900		\$ 469		\$ 50	\$ 13				\$ 375		\$ 7,807	50
808 Workmen's Compensation	51	1,800		4,095	\$ 7,000						200		13,005	51
801 Store Division.....	52		\$ 2,000			1,000			\$ 2,246				4,246	52
802 Mechanical Division.....	53												1,000	53
803 Salvage Division.....	54	704	750	50					50				1,554	54
804 Fire Pension Commission	55	300		3						19,583	5		19,891	55
805 Police Pension Commission	56	300								19,329	5		19,637	56
806 General Expense.....	57											200,000	200,000	57
Total Miscellaneous		\$ 10,004	\$ 2,750	\$ 4,530	\$ 7,000	\$ 1,050	\$ 13		\$ 2,296	\$ 38,912	\$ 585	\$ 200,000	\$ 267,140	
Total to pay the expenses of conducting the business of the City Government		\$3,665,958	\$ 41,127	\$1,084,600	\$ 207,925	\$88,369	\$ 116,277	\$ 15	\$ 89,981	\$ 38,912	\$ 212,629	\$ 200,207	\$ 5,746,006	
To pay Principal on bonded debt.....	58												\$ 1,360,632	58
To pay Interest on bonded debt	59						\$1,841,177						1,841,177	59
Total Fixed by Budget Com- mittee.....		\$3,665,958	\$ 41,127	\$1,084,600	\$1,568,557	\$88,369	\$1,957,454	\$ 15	\$ 89,981	\$ 38,912	\$ 212,629	\$ 200,207	\$ 8,947,809	

ESTIMATES BY BOARD OF PUBLIC SERVICE COMMISSIONERS AND BOARD OF HARBOR COMMISSIONERS

901 Bureau of Water.....	60	\$ 501,872	\$1,147,686	\$ 17,475	\$ 126,422	\$ 15,000	\$ 51,319				\$170,727	\$ 50,000	\$ 2,080,501	60
903 Bureau of Power.....	61	38,180	3,164,845										3,164,845	61
906 Harbor Department.....	62		1,291,000	67,673	100	102,000	2,000		30,000		7,000		1,477,953	62
Grand Total, Estimated Re- quirements for expenditure 1916-1917.....		\$4,206,010	\$5,594,658	\$1,169,748	\$1,695,079	\$205,369	\$2,010,773	\$ 15	\$ 119,981	\$ 38,912	\$ 390,356	\$ 250,207	\$ 15,671,108	

UC SOUTHERN REGIONAL LIBRARY FACILITY



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